

COUNCIL'S MEETING

NO. 10/2022-23

DATE	:	25TH JANUARY 2023 (WEDNESDAY)
TIME	:	11-00 A.M.
VENUE	:	1ST FLOOR, CONFERENCE ROOM, NDCC-II, NEW DELHI



NDMC
नई दिल्ली नगर पालिका परिषद्

**NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA : NEW DELHI**



नई दिल्ली नगरपालिका परिषद्
NEW DELHI MUNICIPAL COUNCIL
पालिका केन्द्र, संसद मार्ग, नई दिल्ली-110102
Palika Kendra, Sansad Marg, New Delhi-110102

F.25(1)/CS/1/2023/D- 502

Dated: 21.01.2023

MEETING NOTICE

The next meeting of the Council No.10/2022-23, will be held on **Wednesday, 25th January 2023, at 11-00 A.M.** in 1st Floor, Conference Room, NDCC-II, New Delhi.

The list of business is enclosed herewith.

You are requested to kindly make it convenient to attend the same.

ankita
21/1/23
(DR. ANKITA CHAKRAVARTY)
Secretary

ALL MEMBERS OF THE COUNCIL

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NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA: NEW DELHI

COUNCIL'S MEETING NO. 10/2022-23 DATED 25.01.2023 AT 11-00 AM

Arrangement of Business

ITEM NO.	SUBJECT	PAGE	ANNEXURE
01 (CS)	Confirmation and signing of the minutes of the Council Meeting No. 07/2022-23 held on 16.12.2022.	2	3 - 8
02 (Training)	Agreement between NDMC and Leuven City of the Kingdom of Belgium.	9 - 13	
03 (Electric)	Purchase of two nos. HT Cable fault locating system suitable upto 66KV and mounting on CNG Vehicle along with CAMC charges for three years from the expiry of Warranty/Guarantee period of the system.	14 - 18	19 - 21
04 (Electric)	Preliminary Estimate for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification at JJ Cluster Sanjay Camp, New Delhi.	22 - 26	
VOLUME - II			
05 (Security)	Extension of existing security contracts of Security Services/Arrangements under Group Contract A, B, D, E, F, G, H and J for two months w.e.f. 01.01.2023 to 28.02.2023.	27 - 35	
06 (Security)	Security Services /Arrangements at various NDMC Premises under Group Contract 'B'.	36 - 49	
TABLE ITEM			
07 (Security)	Security Services /Arrangements at various NDMC Premises under Group Contract 'C'.	50 - 62	
08 (Security)	Security services / arrangement at various NDMC Premises under Group 'A'.	63 - 78	
09 (Health)	Operation, Repair and Maintenance of existing PTUs / CTUs / Garbage stations / Roll Call Centres in lieu of Advertisement Rights in NDMC area on License fee basis.	79 - 85	86 - 103

At the onset, Sh. Surendrakumar Bagde, Sh. Ravi Kumar Arora, Smt. Shilpa Shinde and Sh. Sanjay Goel took oath of office as Members of the Council, which was administered by Smt. Meenakshi Lekhi, Hon'ble MP (Lok Sabha).

01 (CS)
25.01.2023

ITEM NO. 01 (CS)

Confirmation and signing of the minutes of the Council Meeting No. 07 / 2022-2023 held on 16.12.2022 (See pages 3 - 8).

COUNCIL'S DECISION

Minutes confirmed.

Further, with the permission of the Chair, the following issues were raised : (1) **Extension** of contract to a particular Concessionaire for advertisement rights on Bus Queue Shelters in NDMC area by **five years** beyond the awarded contract period of 15 years without seeking approval from the competent authority, i.e. **the Council**. (2) The contract was extended at existing rates (revenue share paid by the concessionaire to NDMC) **without revision**, which is lower than rates prevailing in other parts of GNCTD.

A full-fledged inquiry be conducted to ascertain the role of erring officers, if any.

The Council resolved to refer the matter to CVC for an independent inquiry through CBI.

**NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA: NEW DELHI**

MINUTES OF THE COUNCIL'S MEETING NO. 07/2022-23 HELD ON 16.12.2022 AT 11-00 A.M. ON FIRST FLOOR, NDCC -II, NEW DELHI.

MEETING NO.	:	07/2022-23
DATE	:	16.12.2022
TIME	:	11-00 A.M.
PLACE	:	NDCC-II, NEW DELHI

PRESENT:

1. Sh. Arvind Kejriwal - Presiding Officer
2. Smt. Meenakshi Lekhi - Presiding Officer
3. Sh. Amit Yadav - Chairperson
4. Sh. Satish Upadhyay - Vice Chairperson
5. Sh. Virender Singh Kadian - Member
6. Sh. Kuljeet Singh Chahal - Member
7. Smt. Vishakha Shailani - Member
8. Sh. Vikram Singh Malik - Secretary, NDMC

At the onset, Sh. Amit Yadav took oath of office as Member / Chairperson of the Council, which was administered by the Chief Minister, & Presiding Officer of the meeting Sh. Arvind Kejriwal.

ITEM NO.	SUBJECT	DECISION
01 (CS)	Confirmation and signing of the minutes of the Council Meeting No. 06/2022-23 held on 28.09.2022.	<p>The above minutes of the Council's Meeting held on 28.09.2022 are confirmed in the Council's next ordinary Meeting No.07/2022-23, held on 16.12.2022 at 11-00 a.m.</p> <p>As regards confirmation of Item No. 13 (Personnel) Director (Personnel) pointed out that vide letter dated 28.7.2020, the approval of UPSC was communicated regarding the RRs of Chief Architect, Sr. Architect, Architect, Deputy Architect, Asst. Architect and Architectural Asst., it has been mentioned by UPSC in the said letter that "if any changes take(s) place in the designation of the post(s), the same may be incorporated in the Notification, but specific intimation in this regard may be sent to this office for noting the change in our records. If, however, any change in the scale of pay, number o post(s), qualification etc. take place, a reference may please be made to this office for obtaining the Commission's approval to amend, if need be, the approved rules."</p>

ITEM NO.	SUBJECT	DECISION
		<p>As the amended RRs are required to be sent to MHA for notification, a reference would be required to be sent to UPSC regarding the decision of the Council on amended RRs.</p> <p>Thereafter the Council decided Agenda Item No. 13 as follows :-</p> <p><i>"Item no. 13 need to be amended as :- The Council resolved to approve the RRs for the post of Chief Architect, Sr. Architect, Architect, Deputy Architect, Assistant Architect and Architectural Assistant as suggested / recommended by UPSC with slight modifications not to give exclusive percentile to short time contract and column no. 10 of UPSC's recommendation may be approved as 100% by promotion failing which by deputation and further short term contract and column no. 10 of UPSC's recommendation may be approved as 100% by promotion failing which by deputation and further short term contract and it is further deliberated that it doesn't need further recommendation of UPSC as per Section 43(2) of NDMC Act, only consultation from UPSC is required and the Council is the final authority for framing the RRs and to decide the manner of selection for appointment as per Section 34(1) of NDMC Act."</i></p>
02 (Elect.)	Installation of National Flag Poles, Decorative Poles and Electrical upgradation works on Ranjeet Singh & Safdarjung Flyover, NDMC.	<p>Resolved by the Council to accord approval to execute the work for Installation of National Flag Poles, Decorative Poles and Electrical up-gradation works on Ranjeet Singh & Safdarjung flyover, through NBCC Services Ltd. (NSL). The Council also approved :-</p> <p>(a) To enter into turnkey Consultancy Agreement with M/s NBCC Services Ltd. (NSL) for turnkey execution of work relating to Installation of National Flag Poles, Decorative Poles and Electrical up-gradation works on Ranjeet Singh & Safdarjung flyover.</p> <p>(b) To authorize the Chairman to nominate officer to sign agreement on behalf of NDMC.</p> <p>(c) To accord the A/A/ & E/S amounting to Rs. 5,08,86,357/- with 10% permissible variation for getting the execution of work in anticipation of approval of Council in respect of work proposal of M/s NBCC Serviced Ltd.</p>

ITEM NO.	SUBJECT	DECISION
03 (Civil)	Sub: -S/R of roads in NDMC Area. SH:- Re-surfacing of 12 roads in R-V Division of NDMC	Resolved by the Council to accord administrative approval & expenditure sanction amounting to Rs.12,35,92,500/- for the work "Re-surfacing of 12 roads in R-V Division of NDMC."
04 (Elect.)	Setting up of Public Charging related infrastructure pertaining to National Electric Mobility Program in NDMC area by CESL.	Resolved by the Council to accord approval to the following :- i. To formally signing of Agreement between NDMC and CESL for "Setting up of Public Charging related Infrastructure pertaining to National Electric Mobility Program in NDMC area by CESL". ii. To provide, 24 x 7 free of cost dedicated parking space in front of charging stations for the consumers/owner/fleet operators/commercial/any category or type of e-vehicles only, for charging of e-vehicle at charging stations installed in NDMC area irrespective of any location covering parking spaces/lots allocated to other concessioners. iii. If the charging spot is falling under already allotted parking space to other concessioner by NDMC, then a separate space equivalent to space utilized by e-vehicle for charging purpose only, shall be provided to the concessioner at other place, to compensate the same. The responsibility to provide alternate space shall be of Parking Management Department. iv. Installation & commissioning of additional Public Charging Stations (PCS) and Related Infrastructure by CESL as per requirement and mutually decided by NDMC & CESL, as per provision of signed MoU and in accordance with agreement.
05 (Civil)	Appointment of Consultant for holistic study of the water supply network of entire NDMC area for furnishing Master Plan for another 25 years	Resolved by the Council to accord approval to engage the Consultant for holistic study of the water supply network, focusing on likely challenge of entire NDMC area filtered water sector & to prepare the Master Plan of coming 25 years. The Council further directed to only engage Public Sector Undertakings of the Govt. of India or any other agency / organizations of Govt. of India for consultancy work.

ITEM NO.	SUBJECT	DECISION
		The Council also approved to go ahead on this matter and assign the job by calling Request for Proposal (RfP).
06 (Civil)	Partnering with NDMC for its development as an "Art Conscious space".	Resolved by the Council that the National Gallery of Modern Art (Ministry of Culture, Govt. of India) be engaged as an advisory body for procurement of sculptures / artefacts. Accordingly, the draft MoU may be modified suitably. The Council also directed that after finalization of items recommended by NGMA. The matter be placed before the Council.
07 (Health)	Operation, Repair and Maintenance of existing PTUs / CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on PPP Model.	The Council directed the Department to divide the CTUs/PTUs in four groups keeping in view that bundling does not lead to only remunerative sites for any group and bring it before the Council.
08 (Welfare)	Modification in Hitkari Nidhi Yojana in Council Resolution No.12(K-05) dt.03.11.2016.	Resolved by the Council to accord approval to the proposal as mentioned at para 13 of the Preamble/ agenda note.
09 (Finance)	Re-appropriation of Funds in Budget Estimates 2022-23	Resolved by the Council that the Re-appropriations in Budget Estimates 2022-23 authorized during 2 nd Quarter of 2022-23 as detailed in Annexure-I are approved in terms of Section 56 of the NDMC Act, 1994 & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010.
10 (Audit)	Annual Audit Report for the year ended March 2020 & 2021	The Council noted the two Annual Audit Report and directed that the reply (Action Taken Note) to the paras of the Annual Audit Report may be furnished by the Departments to the Chief Auditor within six weeks so that the Chief Auditor may place the same before the Standing Committee on Audit in NDMC along with Audit Recommendations.
11 (Co-ordination)	Annual Administrative Report for the year 2019-20, 2020-21 & 2021-22	Resolved by the Council to accord approval to the Annual Administrative Reports for the year 2019-20, 2020-21 and 2021-22 as per the requirement of Section 410 (2) of the NDMC Act, for further forwarding the same to the Central Government.
12 (Transport)	Policy for Condemnation of NDMC Vehicles.	Resolved by the Council to accord approval to the proposal as mentioned at para 13 of the Preamble/ agenda note.
13 (Civil)	Requirement of documents for sanction of filtered water & sewer connection from the applicants at the time of submission of applicant forms – Amendment in requirement of documents to ensure metered water connection for all.	Resolved by the Council to accord approval to the proposal as mentioned in para 12 of the Preamble/ agenda note.

ITEM NO.	SUBJECT	DECISION
14 (Electric)	Procurement of Solar Energy through 23 Nos. Grid Connected Roof Top Solar Power Plant installed by M/s Rays Power Experts Pvt. Ltd. in NDMC area for 25 years @Rs.6.35/kWh.	Resolved by the Council to accord approval to the proposal of the Department, based on DERC recommendations subject to proper verification of the actual generation of power through the solar panels installed by the Company.
15 (CS)	Contracts/Schemes involving an expenditure of Rs.1 Lac but not exceeding Rs.400 lacs.	Council noted the information as contained in the agenda note.
16 (CS)	Action Taken Report on the status of ongoing schemes/works approved by the Council.	Council noted the information as contained in the agenda note.
17 (Finance)	Capacity Building and Enhancement of 'Municipal Finance' and 'Management' through collaboration with institutes like National Institute of Urban Affairs (NIUA) and Arun Jaitley National Institute of Financial Management (AJNIFM).	Resolved by the Council that NDMC may enter into MoU (Memorandum of Understanding) with institutes like NIUA (National Institute of Urban Affairs) and NIFM (National Institute of Financial Management) etc. so as to strengthen the Municipal Finance sector, internal finance as well as management capacity of the organization.
18 (Civil)	Rehabilitation of old sewer. Sub-Head:- Rehabilitation of Brick Barrel 990mm dia from outer circle CP to C-Hexagon through K.G. Marg & Satya Marg to Kautilya Marg at Shanti Path by CIPP Structural Lining method.	Resolved by the Council to accept the lowest offer of M/s Capital Engineering Corporation, which is @15.56% above the estimated cost of Rs.22,82,63,499/-with tendered amount of Rs.26,37,89,000/- (Rupees Twenty Six Crore Thirty Seven Lakh Eighty Nine Thousand Only) which is 4.20% below the justified cost of Rs.27,53,54,259/- for the work of "Rehabilitation of old sewer. Sub-Head:- Rehabilitation of Brick Barrel 990mm dia from outer circle CP to C-Hexagon through K.G. Marg & Satya Marg to Kautilya Marg at Shanti Path by CIPP Structural Lining method".
19 (Health)	Intimation regarding quarterly/quarter-wise expenditure on the PPP Project of Collection & Transportation of garbage from NDMC area to the disposal site for the period April-2022 to June-2022.	Council noted the information as contained in the agenda note.
20 (Civil)	Redevelopment of roads and roundabouts in NDMC area including pavement, green berms, and illumination with one year maintenance in light of the upcoming G20 Presidency related events in Delhi.	The Council did not approve the agenda as it was a single valid bid. Chairman NDMC and CEC-1 informed that very short time is left for implementation of this urgent and important work related to G-20. In this regard it was suggested to explore the option of getting the work done either through Government of India work agencies or Public Sector Undertakings of Government of India or by any appropriate manner, so that the work is got completed on time.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

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ITEM NO.02 (Training)

1	Name of the subject/ project	Agreement between NDMC and Leuven City of the Kingdom of Belgium.
2.	Name of the department/ departments concerned	Training Department
3.	Brief history of the subject/ project	An agreement was made with a view to exchange the expertise and co-operation in the fields of Smart City, e-Government, Transportation, Culture, Tourism and MICE Industry, Climate Change and the Environment, Service Delivery, Civic Administration, Education, Sports, Waste-water & Solid Waste Management, Infrastructure, Public Health, Science & Technology, Heritage Management, Urban Renewal, Urban and Regional Planning, and related matters to support shared prosperity and development of parties. The agreement was signed on 08.11.2017 and expired in November, 2021. Now, it is proposed to sign Agreement again with the Leuven City of the Kingdom of Belgium only after obtaining the consent of the Ministry of External Affairs has been received. The tentative date of the signing of Agreement is scheduled on 23.1.2023 at 6.30pm.
4.	Detailed proposal on the subject	<p>The Agreement is continuation on similar terms and conditions</p> <p>Draft Agreement is as under:</p> <p>AGREEMENT ON THE ESTABLISHMENT OF ECONOMIC AND CULTURAL COOPERATION AND EXCHANGE OF EXPERTISE BETWEEN NEW DELHI MUNICIPAL COUNCIL OF NATIONAL CAPITAL TERRITORY OF DELHI OF THE REPUBLIC OF INDIA AND LEUVEN CITY OF THE KINGDOM OF BELGIUM</p> <p>ARTICLE 1: INTRODUCTION</p> <p>The New Delhi Municipal Council (NDMC) of National Capital Territory of Delhi of the Republic of India and the Leuven City of the Kingdom of Belgium (hereinafter referred to as the "Parties")</p> <p>In furtherance of their desire to establish friendship and cooperation between the two parties, thus contributing to the enhancement of the relations of strategic partnership between Belgium and India,</p> <p>Have agreed to the following</p> <p>ARTICLE 2: PURPOSE</p> <p>The purpose of this Agreement is to:</p> <ol style="list-style-type: none"> establish friendship & cooperation and create mechanisms for its implementation within the framework of their respective jurisdiction, on the basis of mutual respect, equality and mutual benefit, in conformity with the laws and policies of Belgium and India as well as the international agreements inked by the two

- countries;
- b. maintain regular contacts including between the designated authorities;
- c. undertake, to the above ends, exchanges involving delegations, interaction between institutions, and sharing of experiences in the area of mutual interest.

ARTICLE 3: AREAS OF COOPERATION

To exchange the expertise and co-operation in the fields of smart City, e-Government, Transportation, Culture, Tourism and MICE Industry, Climate change and the Environment, Service Delivery, Civic administration, Education, Horticulture, Sports, Wastewater & Solid Waste Management, Infrastructure, Public Health, Science & Technology, Heritage Management, Urban Renewal, Urban and Regional planning, and related matters to support shared prosperity and development of Parties.

ARTICLE 4: ROLES OF PARTIES

In order to implement the activities mentioned above, the Parties will carry out the work assignments as described below:

Role of New Delhi Municipal Council of National Capital Territory of Delhi of the Republic of India

- a. Solicit the support of Urban Development Department, Government of National Capital territory of Delhi for implementing all relevant aspects of this agreement.
- b. Undertake all works according to the highest professional and ethical standards,
- c. Create and operationalize a NDMC-Leuven Cell at the City level.
- d. Form a Committee to support the NDMC-Leuven Cell and give technical advice.
- e. Support the organization of activity related workshop etc.
- f. Conduct community participation activities and coordinate with concerned.
- g. Maintain proper documentation regarding the various activities undertaken in pursuance of this agreement and send annual reports to the Ministry of Urban Development and Ministry of External Affairs, Government of India, beside placing on the relevant website.
- h. Ensure, after signing of the Twinning Agreement, to place a copy of the same on the website of the New Delhi Municipal Council, beside formally providing a copy of the same to the Government of National Capital Territory of Delhi, Ministry of Urban Development and Ministry of External Affairs Government of India.
- i. Any other specific role/s as agreed among

parties.

II. Role of Leuven City of the Kingdom of Belgium

Solicit the support of Kingdom of Belgium (or where applicable: the Flanders Region for implementing all relevant aspect of this Agreement.

- a. Undertake all works according to the highest professional and ethical standards.
- b. Create and operationalize a NDMC-Leuven Cell at the City level.
- c. Form a Committee to support the NDMC-Leuven Cell and give technical advice.
- d. Support the organization of activity related workshops, study tours etc.
- e. Conduct community participation activities and coordinate with concerned.
- f. Any other specific role/s as agree among Parties.

ARTICLE 5: OBLIGATIONS OF PARTIES

The Parties shall:

Conduct regular meeting to communicate on all programmes, projects and activities that are to be undertaken under this Agreement.

- a. Develop an Annual "Joint Action Plan" and project proposals/activities.
- b. Ensure that financial resources to support exchanges and activities are available prior to undertaking them.
- c. Develop modalities of financial obligation and establish financial agreement for implementation of activities in the remit of the Joint Action plan.
- d. Develop Modalities of financial obligation between the Parties to cover the domestic travel and hospitality national and availability of international experts for the implementation of the projects/activities.
- e. Jointly develop modalities of international collaboration with international cities and regions in rent of this Agreement.
- f. Inform their respective national governments periodically about the activities being undertaken under this Agreement.

ARTICLE 6: STATUTORY COMPLIANCE

This agreement shall not create binding obligations among the Parties. Nothing in the Agreement shall preclude either of the Parties from exercising any measures and satisfying any obligations prescribed under the laws of their respective jurisdiction.

- a. This Agreement is not intended to create a legal binding Obligation to expend funds or resources by either party, but is a statement of bona fide intent of the participants. It sets forth

the entire understanding of the participants in respect of the collaboration considered.

ARTICLE 7: IMPLEMENTATION OF THE AGREEMENT

- a. The Parties shall, within the remit of their respective capacities, mandates and resources, make the necessary arrangement to ensure mutually satisfactory implementation of this Agreement.
- b. The Parties shall publicize this Agreement by mentioning such cooperation in any relevant documents and materials related to the activities implemented under this Agreement.

ARTICLE 8: AMENDMENT

This Agreement may be amended at any time by written agreement among the Parties.

ARTICLE 9: DURATION & TERMINATION OF AGREEMENT

The Twining Agreement shall remain in force for three (03) years subject to renewal or unless either Party gives a written notice to the other Party of its intention to terminate the Agreement at least three (03) months in advance. The termination of an existing Agreement shall not affect completion of the ongoing projects carried out under such Agreement.

ARTICLE 10: NODAL OFFICERS

The Nodal Officers for this Agreement shall be as under:-

- I. For the New Delhi Municipal Council of National Capital Territory of Delhi of the Republic of India- Sh. Ajay Kumar, Director-Training Department, New Delhi Municipal Council.
- II. For the Leuven City of the Kingdom of Belgium - Mayor, Leuven City of the Kingdom of Belgium.

ARTICLE 11: SETTLEMENT OF DISPUTES

Any dispute, controversy or claim arising out of the agreement or the breach, termination or invalidity thereof which could not be settled through direct negotiations would be amicably settled through conciliation and discussions, without referring to any third Party or international tribunal.

This agreement was signed in two copies in English, and shall enter into force on 23, January, 2023, the date of the official signing.

5. Financial implications of the proposed project/subject	No financial implications at this stage. Later, as per the agreement, the team of officials of NDMC may visit Belgium for interaction and learning and applicable
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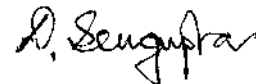
		expenses for the visit may accrue at that time.
6.	Implementation schedule with timeliness for each stage including internal processing	Immediate after the signing of the Agreement.
7.	Comments of the Finance Department on the subject	As there is no financial implication at this stage, hence, the comments of the Finance Department has not been obtained.
8.	Comments of the User Deptt. on the comments of the Finance Deptt.	Nil
9.	Legal implication of the subject/project	As per Article 6 of the Agreement, " <i>this agreement shall not create a legal binding among the parties; Nothing in the agreement shall preclude either of the parties from exercising any measures and satisfying any obligations prescribed under the laws of their respective jurisdiction.</i> " Further, the consent of Ministry of External Affairs on proposed Agreement is being obtained and letter dated 5.1.2023 has been sent to the Ministry of External Affairs in this regard. L&T Division of MEA has already been consulted on the legal aspects and vetting of the Treaty.
10.	Comments of the Law Deptt. on the subject/project	The consent of Ministry of External Affairs on proposed Agreement is being obtained and letter dated 5.1.2023 has been sent to the Ministry of External Affairs in this regard. L&T Division of MEA has already been consulted on the legal aspects and vetting of the Treaty. Hence the comments of the Law Department is not required.
11.	Details of previous Council Resolution, existing law of Parliament and Assembly on the subject	No.
12.	Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case	It is certified that CVC guidelines has been followed. The consent of Ministry of External Affairs on proposed MoU is being obtained and letter dated 5.1.2023 has been sent to the Ministry of External Affairs in this regard.
13.	Recommendation	The matter is submitted for the kind information of the Council regarding the signing of Agreement between NDMC and Leuven City of the Kingdom of Belgium.
14.	Draft Resolution	The Council has been informed.

COUNCIL'S DECISION

Information noted.

It was pointed out that a note detailing the achievements of last MOU may be circulated to all Members.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.



For Secretary
New Delhi Municipal Council
New Delhi.

ITEM NO. 03 (Electric)

1. **Name of Subject/ Project:** Purchase of two nos. HT Cable fault locating system suitable upto 66KV and mounting on CNG Vehicle along with CAMC charges for three years from the expiry of Warranty/Guarantee period of the system.
2. **Name of the Department/Departments Concerned:** Electricity Department-I
3. **Brief History of the Subject/Project:** Against the requirement of Protection Division for which Council approved a preliminary estimate vide Item No.31(B-05) dated 04.08.2020, Store-I Division processed tender case for purchase of two nos. HT Cable fault locating system suitable upto 66KV and mounting on CNG Vehicle along with CAMC charges for three years from the expiry of Warranty/Guarantee period of the system at an estimated cost of Rs.6,85,21,184/- {Rs.6,64,81,732/- (inclusive GST or as applicable & less credit) and Rs.20,39,452/- for CAMC charges of CFL System for period of three years after expiry of two year guarantee period}.
4. **Detailed Proposal on the Subject/Project:**

Tenders in 1st call were dropped as all four participated firms failed to submit all the eligibility documents as per Bid-I of NIT. Four firms were participated against the tenders in 2nd call and the same has been dropped with the advice of Finance Department as the justification was prepared after opening of Bid-II i.e. technical bid and with the approval of Council vide Item No. 32 (B-06) dated 28.11.2021. Tenders in 3rd call were dropped as all the three participated firms did not submit all the eligibility documents as per Bid-I of NIT.

Also, the subject cited system i.e. HT fault locating system mounted on CNG Vehicle is not available in GeM portal and the necessary non availability certificate obtained from GeM portal is attached at Annexure 'B' (See page 21).

Accordingly, tenders in 4th call for the purchase of HT Cable fault locating system suitable upto 66KV and mounting on CNG Vehicle for an estimated cost of Rs.6,85,21,184.00 were invited in three bid system from manufacturers or authorized agent/ authorized dealers through e - procurement system with due date of opening 14.09.2022. Before opening of tender, on due date of opening, by following all codal provisions, a justification statement was prepared and the same was examined by Planning-11KV and found the same in order.

The tender was opened on 16.09.2022 and offer of the following firms were received on e-portal system:

1. M/s. Megger India Pvt Ltd (*Manufacturer*)
2. M/s. Hightage Electric LLP (*Authorized dealer/ agent of M/s. Sonel Instruments India Pvt Ltd*)
3. M/s. Asian Contec Limited (*Authorized dealer/ agent of M/s. Kharkov Energo Pribor Ltd, Ukraine*)

After due scrutiny of Bid-I documents of all the above tendering firms, it was found that only the firm M/s. Megger India Pvt Ltd has submitted all the documents as per Bid-I of NIT & found eligible as per eligibility criteria of NIT and the firms M/s. Hightage Electric LLP & M/s. Asian Contec Limited did not upload certain requisite documents of Bid-I of NIT at all, & therefore, the firms did not find eligible as per eligibility criteria of NIT.

Accordingly, technical bid i.e. Bid-II of single eligible firm M/s. Megger India Pvt. Ltd opened on 12.10.2022 and it was found that M/s. Megger India Pvt. Ltd submitted all the Bid-II documents through e-tendering system and as shortfall documents and therefore, the firm found eligible as per technical criteria of NIT.

Meanwhile, it was decided to procure HT Cable fault locating system under smart city mission in a meeting held on 14.07.2022 and accordingly, information placed before the Council that the cost of purchase of two nos. HT Cable fault locating system suitable up to 66KV and mounting on CNG Vehicle to be charged under the "Smart City Project" Budget Head and approved vide Item No. 04 (Electric) dated 28.09.2022.

Further, Bid-III i.e. financial bid of single eligible firm M/s. Megger India Pvt. Ltd opened on 16.11.2022.

An abstract of tender/ comparative statement of price bid has been prepared as below:

S. No.	Description	Estimated cost put tender based on approved rates	Justified Cost (Rates based on the current market rate taken from M/s. CSR Techno Services (make: Megger) dt.14.09.2022)	Offer of single eligible bidder M/s Megger India Pvt. Ltd.	Comparison of L-1 rates with Estimated cost put to tender	Comparison of L-1 rates with Justified Cost
1	<p>Part-A Supply of cable fault locating system with arm plus surging upto 32KV, VLF test set 50kv peak, 80KV DC high voltage, 10KV Bridge/Murray Loop, cable route tracer 50 watt output and cable route tracer suitable for locating all type of low resistance, high resistance and transient fault. The system should be with control unit 21 inch touch/window screen and operational with 220V ± 10%, 50 hz, single phase AC supply with all protection system to safe the equipments. The system shall be mounted on CNG TATA LPG 407 vehicle or equivalent CNG BS-VI vehicle with proper air conditioner as per the specification & scope of the work attached. Guarantee- Two years for all equipments/modules only.</p>	6,79,81,732.00	7,36,32,000.00	6,55,57,172.68		

2	Part B Credit for two nos. cable fault locating SEBA (German) make equipment mounted on TATA 407 diesel driven vehicle.	15,00,000.00	15,00,000.00	15,01,000.00		
3	Part C Comprehensive annual maintenance of aforesaid cable fault locating system for period of three years after the expiry of two years guarantee period.					
i	CAMC charges for first year	6,79,817.32	7,26,000.00	2,59,600.00		
ii	CAMC charges for second year	6,79,817.32	7,66,000.00	2,59,600.00		
iii	CAMC charges for third year	6,79,817.32	8,18,000.00	2,59,600.00		
	Total CAMC charges	20,39,451.96	23,10,000.00	7,78,800.00		
	Overall Computed Cost = Cost of {(Part-A-Part-B)+Part-C}	6,85,21,184.00	7,44,42,000.00	64834972.68	5.38% below	12.91% below

From the price bid, it has been observed that the single eligible bidder M/s. Megger India Pvt. Ltd emerged has quoted a total computed cost of Rs.6,48,34,972.68 i.e. Rs.6,48,34,973.00 and the rate of single eligible bidder M/s. Megger India Pvt. Ltd is the lowest, competitive, reasonable and hence justified.

The case has also been examined by EE(E)P-11KV & Sr.AO(E-I) and found the same in order. The case has also been examined by the finance department and concurred vide Dy. no. 77620/Electric dated 16.12.2022 I. N. No. 80896.

5. Financial Implications of the proposed Project/ Subject:

Rs.6,48,34,973.00 (Rupees Six Crore Forty Eight Lac Thirty Four Thousand Nine Hundred and Seventy Three only).

6. Implementation Schedule with timelines for each stage including internal processing:

The drawing shall be submitted within 15 days from the date of issue of Supply Order. The delay in submission of drawing shall be adjusted against the delivery period. The material shall be supplied within 4 months from the date of approval of drawings.

7. Final comments of the Finance Department on the subject with diary no. & date:

Finance vide diary No. 77620/Electric dated 16.12.2022 I. N. No. 80896 has concurred to the proposal of the department. The final comments and approval of the Finance department is enclosed in **Annexure 'A'** (See pages 19 - 20). Further, as desired by the Finance Department, the following is ensured and certified:

- a. No undue benefit is being extended to the agency by accepting this tender.

- b. The justification prepared by the department is in accordance with the provisions laid down in Clause 5.1.6 of CPWD Works Manual 2022 and no additional factors/cost has been added in justification beyond codal provisions/approved norms.
- c. The NIT as approved by the competent authority was uploaded on e-tendering portal for calling bids and all the documents uploaded vis-à-vis shortfall documents submitted by the bidders are brought on record.

8. Legal Implication of the Subject/Project:

No legal issue involved.

9. Details of previous Council Resolutions, existing law of Parliament and Assembly on the Subject:

Council vide Item No.31 (B-05) dated 04.08.2020, Item No. 32 (B-06) dated 28.11.2021 & Council vide Item No. 04 (Electric) dated 28.09.2022.

10. Final comments of the Law Department on the Subject / Project:

No legal issue involved.

11. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case:

All Central Vigilance Commission (CVC) guidelines, as applicable, have been followed while processing the case.

12. Recommendation: The case may be placed before the Council for according approval to award supply order to the single eligible firm i.e. M/s. Megger India Pvt. Ltd with their quoted total computed cost of Rs.6,48,34,973.00 for the purchase of two nos. HT Cable fault locating system suitable upto 66KV and mounting on CNG Vehicle along with CAMC charges for three years from the expiry of Warranty/Guarantee period of the system on the terms, conditions and specification of NIT. Permission may also be accorded to place the supply order to the eligible firm in anticipation of confirmation of the minutes of the Council being a smart City work which has to be implemented timely and also urgently required by the user division as the existing fault locating van has already served its useful life and giving frequent breakdown.

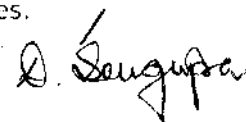
13. Draft Resolution: Resolved by the Council that approval is accorded to place supply order on the single eligible firm i.e. M/s. Megger India Pvt. Ltd with their quoted total computed cost of Rs.6,48,34,973.00 for the purchase of two nos. HT Cable fault locating system suitable upto 66KV and mounting on CNG Vehicle along with CAMC charges for three years

from the expiry of Warranty/Guarantee period of the system on the terms, conditions and specification of the NIT. Permission may also be accorded to place the supply order to the eligible firm in anticipation of confirmation of the minutes of the Council being a smart City work which has to be implemented timely and also urgently required by the user division as the existing fault locating van has already served its useful life and giving frequent breakdown.

COUNCIL'S DECISION

Resolved by the Council to accord approval to place supply order on the single eligible firm i.e. M/s. Megger India Pvt. Ltd with their quoted total computed cost of Rs.6,18,34,973.00 for the purchase of two nos. HT Cable fault locating system suitable upto 66KV and mounting on CNG Vehicle along with CAMC charges for three years from the expiry of Warranty/Guarantee period of the system on the terms, conditions and specification of the NIT.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.



New Delhi Municipal Council
New Delhi.

FINANCE DEPARTMENT

77620/Electric
16.12.2022
I.N. No. 80896

Sub: Purchase of Stores.

SH: Purchase of two nos. HT Cable fault locating system suitable upto 66KV and mounting on CNG Vehicle along with CAMC charges for three years from the expiry of Warranty/Guarantee period of the system.

1. Department has processed the case for award of above work to single eligible bidder M/s Megger India Pvt. Ltd at the quoted value of Rs.6,48,34,973/- which is 5.38% below the estimated cost of Rs.6,85,21,184/- and 12.91% below the justified rates of Rs.7,44,42,000/-.

2. A/A& E/S to the preliminary estimate amounting to Rs.6,64,81,432/- accorded by the Council vide Reso. No. 31(B-05) dated 04.08.2020. (Page-1 of attached file "1 Noting Pg 1-30.pdf" under Note#1).

3. Department has brought on record that as per Minutes of Meeting dated 14.09.2022, this work falls under Smart City Project (refer Point No.(7) on table (b) New Projects at ToC#2733).

4. Technical Sanction to detailed estimate amounting to Rs.6,85,21,184/- and NIT amounting to Rs.6,85,21,184/- approved by CE(E-I) at Page-8 of attached file "1 Noting Pg 1-30.pdf" under Note#1 and Note#276 respectively.

5. 1st Call of tender was rejected due to non-submission of documents as per NIT. 2nd Call rejected due to non-preparation of justification of rates as per provisions of Clause 5.1.6 of CPWD Works Manual. 3rd Call of tender rejected as none of the bidder submitted all the documents as per NIT.

6. The instant call i.e. 4th Call of tender published on 29.08.2022 with opening date 14.09.2022. Technical bid (Bid-I) was opened on 16.09.2022 and found that following firms participated in the bid:-

- a. M/s. Megger India Pvt Ltd (Manufacturer)
- b. M/s. Hightage Electric LLP (Authorized dealer/ agent of M/s. Sonel Instruments India Pvt Ltd)
- c. M/s. Asian Contec Limited (Authorized dealer/ agent of M/s. Kharkov Energo Pribor Ltd, Ukraine)

7. Department brought on record the specific grounds on the basis of which the bids of M/s Hightage Electric LLP and M/s Asian Contec Limited have been rejected (Comparative Statement at ToC#2602-2607) as under :-

- a. M/s Hightage Electric LLP has not submitted/ uploaded authorization certificate & backup support certificate from OEM; and
- b. M/s Asian Contec Limited has not submitted/ uploaded authorization certificate & backup support certificate from OEM, supply orders with completion certificate(s)/ performance certificate as per NIT & net worth certificate issued by the certified Chartered Accountant.

8. The Cover-II of single eligible bidder M/s Megger India Pvt Ltd. was opened on 12.10.2022 and found that some shortfall documents are required to be obtained from the firm. After considering shortfall documents (placed at ToC#2721-2730), department found that the firm M/s Megger India Pvt. Ltd. meets the technical criteria as per NIT (Comparative Statement at ToC#2743). Department has further ensured and certified that no shortfall documents/clarifications were sought from bidders against Bid-I of NIT and no shortfall documents/clarifications were sought

from the bidder M/s Megger India Pvt. Ltd. for the documents which were originally not uploaded by the firm against Bid-II of NIT.

9. Financial bid of single eligible bidder M/s Megger India Pvt Ltd. was opened on 16.11.2022. Financial statement is attached at ToC#2752, accordingly to which L-1 bidder has quoted tender value of Rs.6,48,34,973/-.

10. Planning Division has checked the eligibility criteria at Note#362 read with Note#360 and cleared the justification statement amounting to Rs.7,44,42,000/- vide Note#302 read with Note#300.

11. Department has certified that the rates of single eligible bidder M/s Megger India Pvt. Ltd. is lowest, competitive, reasonable and hence justified.

12. Department attached GeM non availability certificate at ToC#2176.

13. Associate finance examined the case at Note#350 & 372.

14. In view of the recommendations of CE(Elect.) at Note#373 and as checked by Planning Division at Note#302 & Note#362, department may place its proposal as at Sr. No. 1 above before the Council for approval ensuring and certifying the following :-

- a. No undue benefit is being extended to the agency by accepting this tender.
- b. It may be ensured and certified that the justification prepared by the department is in accordance with the provisions laid down in Clause 5.1.6 of CPWD Works Manual 2022 and no additional factors/cost has been added in justification beyond codal provisions/approved norms
- c. The NIT as approved by the competent authority was uploaded on e-tendering portal for calling bids and all the documents uploaded vis-à-vis shortfall documents submitted by the bidders are brought on record.



Report ID: GEM:GARPTS:29082022:S96HKD6ZPO8V

Report Name: HT fault locating system

Generated By: Surender Kumar , Department of Home , Ministry of Home Affairs

Generated On: 29/08/2022

Valid till: 28/09/2022

GeM Availability Report and Past Transaction Summary

GeM Availability Report and past transaction summary report is generated based on the specifications searched by the Buyer. The specification may be modified appropriately for searching relevant categories on GeM. Buyer may navigate to GeM category page by clicking on the category link to view category specifications and products/services available in the category.

Order Count and Order Value displayed is on a cumulative basis since GeM inception.

1. Search String: HT fault locating system mounted on CNG Vehicle

Search type: Product

Search Result: Category not available on GeM for the text string searched by the buyer.

This is a one-time requirement hence new category creation is not proposed / or requirement is recurring but request for new category creation will be submitted separately post generation of GeMARPTS.

Copy of memo no. 04 (Electric)

Subject: Sanjay Camp Electrification
Date: 25.01.2023

ITEM NO. 04 (Electric)

1. Name of the Subject/Project:

Preliminary Estimate for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification at JJ Cluster Sanjay Camp, New Delhi.

2. Name of the Department:

Electrical Engineering Department.

3. Brief History of the subject/project:

In the Council meeting held on 28.09.2022 Hon'ble Member NDMC & Minister along with Vice-Chairman, NDMC emphasized for the electrification of JJ cluster Sanjay Camp and for providing energy meters. Subsequently, a meeting was on held in the chamber of Secretary NDMC, wherein CE (E), SE (E-I), SE (E-III) & Jt. Dir (Comml.) were present, wherein it was decided that PE is to be prepared for providing electric connection to JJ Cluster Sanjay Camp. An estimate for providing electric connection to J.J. Clusters in left-out jhuggies under D/N & D/S divisions of NDMC area also stands approved by the Council.

AIP amounting to Rs.4 crores was obtained from Competent Authority i.e. Chairman, NDMC at Note#6. Scope under this AIP is mainly comprising of establishing USS, Pillars, HT cables, LT Cables, HT Panels, Poles Bus-Bar Chambers, Earthing etc. exclusively for JJ Cluster Sanjay Camp.

Preliminary Estimate amounting to Rs. 7,38,95,500/- has been prepared for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification at JJ Cluster Sanjay Camp, New Delhi. Deviation in AIP amount and Preliminary Estimate amount occurred due to technical reason and the PE is based on site measurement and technical feasibility.

4. Detailed proposals of the subject/Project:

During the Council meeting held on 28.09.2022 Hon'ble Member NDMC & Minister Ms. Meenakshi Lekhi & Hon'ble Vice Chairman NDMC emphasized for the electrification of J.J. Cluster Sanjay Camp & for providing energy meters. Further a number of protests at different occasions by J.J. dwellers were also carried out at ESS Sanjay Camp. A meeting was also held in the chamber of Secretary NDMC on 29.09.2022 under the chairmanship of Secretary NDMC wherein Chief Engineer (E), SE (E-I), SE (E-III) & Jt. Dir. (Commercial) were present, wherein it was decided that Preliminary Estimate is to be prepared for providing electric connection to JJ Cluster Sanjay Camp .

It is worthwhile to mention that an estimate for providing electric connection to J.J. Clusters in left-out Jhuggies under D/N & D/S divisions of NDMC area also stands approved by the Council.

The AIP for 4 crore has since been accorded by the Hon'ble Chairperson at Note#6. Scope under this AIP mainly comprises of establishing USS, Pillars, HT cables, LT Cables, HT Panels, Poles Bus-Bar Chambers, Earthing etc. exclusively for JJ Cluster Sanjay Camp.

The salient features of the estimate are as under:-

- (1) 04 Nos. Unitized Sub-Stations shall be established out of which two nos. adjacent of 33 KV Sanjay Camp and two nos. in the shed near Singapore Embassy main gate. Provision of Earthing is also included.
- (2) Provision for 04 nos. HT VCB 630 amp. panel at the sending end and four nos. HT feeds each of 400 sq.mm/3C have been considered from S/S Sanjay Camp, S/S Sanskriti School, S/S Veeranwali and S/S New Moti Bagh No. 4.
- (3) For electrification, the provision of Bus-Bar Chamber, MS Tubular Pole, cross arm, Pin Type Insulator & Earthing etc. are considered.

Accordingly, Preliminary Estimate amounting to Rs. 7,38,95,500/- has been prepared for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification at JJ Cluster Sanjay Camp, New Delhi. Suitable budget provision shall be kept in BE/R.E. 2022-23 with chargeable Head 81/412/40/0. The estimate has been checked by

A.O. / Associate Finance.

Finance Department examined and concurred PE of Rs.7,38,95,500/- .

5. **Financial Implications of the proposal:**
Rs.7,38,95,500/-

6. **Implementation schedule:**
Time Period: 8-12 Months subject to clearance of site.

7. **Comments of Finance Department on the subject:**
Comments on 02.11.2022 :

1. The department has obtained AIP to execute the captioned work at the tentative cost of Rs.4 crores, whereas, the department has prepared the PE amounting to Rs.7,04,67,000/-, which is approx. 76.10% above the AIP.
 - a. Although the AIP was based on the tentative cost but it is not understood why this major deviation occurred. May clarify.
 - b. If there is any change in scope of work on which the AIP has been obtained from the Competent Authority. The department may place on record a comparison sheet of scope of work considered at the time of obtaining AIP and preparing PE.

2. If applicable, department may consider the cost of EPF and ESI on the basis of total estimated cost of labour component.
3. Department may bring on record, the feasibility of executing work through GeM.
4. Department may ensure and certify the following :
 - a. The proposed work is within the responsibility of NDMC and cannot be executed departmentally.
 - b. The estimate is based on the minimum actual site requirement and is not inflated in terms of quantities and rates.
 - c. Correctness of facts, information, and computation of data.
 - d. Rates considered in the estimate other than non-scheduled/DSR are as per prevailing lowest market rates/trend.
 - e. The items/scope of proposed work is not overlapping with any of the ongoing or under-pipeline work in any of the department/division.
 - f. No undue benefit is being extended to any particular firm/agency by way of specification or otherwise also.
5. Since the cost of the proposed project is more than Rs.50.00 Lacs, the department may bring on record the DPR as per standing order No.7 dt. 02.09.2003.

Final comments on 15.11.2022 :

1. Department has framed PE for Rs.7,38,95,500/- (ToC#84-89) for subject work, based on current Market Rates, DSR 2022 and SIR.
2. It has been brought out vide Note#32 that during the Council meeting held on 28.09.2022 Hon'ble Member NDMC & Minister along with Vice-Chairman, NDMC emphasized for the electrification of JJ cluster Sanjay Camp and for providing energy meters. Subsequently, a meeting was on held in the chamber of Secretary NDMC, wherein CE (E), SE(E-I), SE (E- III) & Jt. Dir (Comml.) were present, where it was decided that PE is to be prepared for providing electric connection to JJ Cluster Sanjay Camp.
3. AIP amounting to Rs.4 crores was obtained from Competent i.e. Chairman, NDMC at Note#6. Vide Note#39, department was asked to bring on record the major deviation occurred between AIP obtained and proposed PE. In reply department has clarified that the major deviation occurred due to technical reason and the PE is based on site measurement and technical feasibility. Further, department has ensured that there is no change in scope of work.
4. Department has ensured and certified the following:
 - a. The proposed work is within the responsibility of NDMC and cannot be executed departmentally.
 - b. The estimate is based on the minimum actual site requirement and is not inflated in terms of quantities and rates,
 - c. The facts, information, and computation of data are correct,
 - d. Rates considered in the estimate other than non-scheduled/DSR are as per prevailing lowest market rates/trends.
 - e. The items/scope of proposed work is not overlapping with any of the ongoing or under-pipeline work in any of the department/division.
 - f. No undue benefit is being extended to any particular firm/agency by way of specification or otherwise also.
 - g. The contingencies will be utilized as per para 3.1.1.3(3) of CPWD.

h. Adequate fund shall be kept in BE/RE 2022-23 with chargeable head 81/412/40/0.

5. The proposal has been examined by Associate Finance at Note#27.
6. In view of the recommendation of CEE-II at Note#51, department may place the proposal for AA&ES to PE of Rs.7,38,95,500/-, before the Council for consideration.

8. Comments of the Department on the comments of the Finance Department:-

Comments on 07.11.2022:

1. (a) The major deviation occurred due to technical reason. The PE is based on site measurement and technical feasibility.
(b) There is no change in the scope of work. As earlier the AIP accorded @Rs.4 Cr. on tentative basis as per Note#3 .Now the PE is based on site measurement and technical feasibility.
2. EPF & ESI cost have been included and PE has amended accordingly.
3. The major material shall be purchased by the store division & the work shall be executed by call of open tender by executing division.
4. It is ensured and certified that -
 - a. The proposed work is within the responsibility of NDMC and cannot be executed departmentally.
 - b. The estimate is based on the minimum actual site requirement and is not inflated in terms of quantities and rates.
 - c. The facts, information, and computation of data are correct.
 - d. Rates considered in the estimate other than non-scheduled/DSR are as per prevailing lowest market rates/trend.
 - e. The items/scope of proposed work is not overlapping with any of the ongoing or under-pipeline work in any of the department/division.
 - f. No undue benefit is being extended to any particular firm/agency by way of specification or otherwise also.
5. DPR has been framed vide TOC E- 863564 at page no.90.

In view of above, if approved, an amended Preliminary Estimate amounting to Rs.7,38,95,500/- for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification of "JJ Cluster Sanjay Camp, New Delhi " may again be submitted to Finance Department for concurrence, please .

9. Details of previous Council Resolution existing Law of Parliament & Assembly on the subject:-

NIL

10. The comments of Law Department on the subject:-

The instant case is regarding Preliminary Estimate for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification at JJ Cluster Sanjay Camp, New Delhi. Vide Note#33; the concerned department has forwarded the draft agenda to the

Law Department, for obtaining views on Draft Agendum before the same is sent to Council for taking administrative approval.

The said agendum primarily involves financial, technical & administrative issues; the same have already been examined by the Finance Department, and Electricity II Department, respectively.

Having examined the contents of the draft agendum from the legal point of view, it is observed that no specific legal issue is involved at this stage. However, the department may ensure the correctness of facts, words and figures mentioned therein. The applicable provisions of GFR / CVC Guidelines / CPWD Works Manual (as may be applicable), and any other guidelines on the subject may be ensured by the concerned department.

11. **Comments of the Department on the comments of Law Department:-**
Nil

12. **Recommendations:**

Preliminary Estimate amounting to Rs. 7,38,95,500/- for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification at JJ Cluster Sanjay Camp, New Delhi may be placed before the Council to accord Administrative Approval and Expenditure sanction .Approval may also be accorded to take further action in anticipation of confirmation of the Minutes of council meeting .

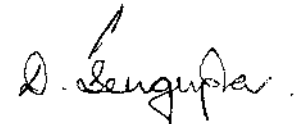
13. **Draft Resolution :**

Resolved by the Council that Administrative Approval and Expenditure Sanction is granted to the Preliminary Estimate amounting to Rs. 7,38,95,500/- for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification at JJ Cluster Sanjay Camp, New Delhi . Approval is also accorded to take further action in anticipation of confirmation of the Minutes of council meeting.

COUNCIL'S DECISION

Resolved by the Council that Administrative Approval and Expenditure Sanction is granted to the Preliminary Estimate amounting to Rs.7,38,95,500/- for establishing of 04 nos. 990/1000 KVA Unitized Sub-Station and associated LT Network for Electrification at JJ Cluster Sanjay Camp, New Delhi.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.



For Secretary
New Delhi Municipal Council
New Delhi.

ITEM NO. 05 (SECURITY)

Muzaffar Hussain Memon
 Member, 25.01.2023

1. Name of the subject/project

Extension of existing security contracts of Security Services/Arrangements under Group Contract A, B, D, E, F, G, H and J for two months w.e.f. 01.01.2023 to 28.02.2023.

2. Name of the Department/Departments concerned

Security Department

3. Brief history of the subject/project

- (i) The Security Department of NDMC provides Security Services/Arrangements at various NDMC premises i.e. Palika Kendra, NDCC-II, Palika Bazar, Palika Parking, NDMC hospitals, Schools, Parks & Gardens, Navyug Schools etc. by deploying Security personnel outsourced by Private Security Agencies under Group Contract A,B,D,E,F,G,H,J &K.
- (ii) At present, the Security Department has outsourced 1052 Security personnel through Private Security Agencies by calling open tenders in the year 2017 for three years. The work was awarded with the approval of Council and details are as under:-

Name of the work	Name of the Agency	Service Charge Quoted %	Council Resolution No	Date of Award	Date of Completion
Group 'A'	M/s Alert Enterprises	0.6000%	21(U-06) dated 21.08.2017	01.10.2017	30.09.2020
Group 'B'	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	0.9999%	29(U-06) dated 21.08.2017	01.10.2017	30.09.2020
Group 'D'	M/s Kore Security Services	2%	06(U-04) dated 21.08.2017	01.10.2017	30.09.2020
Group 'E'	M/s Jatayu Enterprises Services	0.00001%	29 (U-06) dated 21.08.2017	01.10.2017	30.09.2020
Group 'F'	M/s Kore Security Services	2%	22(U-03) dated 20.06.2017	28.08.2017	27.08.2020
Group 'G'	M/s Jatayu Enterprises Services	0.00005%	29(U-06) dated 21.08.2017	01.10.2017	30.09.2020
Group 'H'	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	0.0001%	29(U-06) dated 21.08.2017	01.10.2017	30.09.2020
Group 'J'	M/s Advance Services Pvt. Ltd	0.1300%	29(U-06) dated 21.08.2017	01.10.2017	30.09.2020

Taking into consideration the exigency of services the term of contract was extended with the approval of Council for two consecutive years on same rates, terms and conditions vide Reso. No. 30(U-02) dated 04.08.2020 and vide Reso. No. 15 (U-02) dated 25.11.2021.

Name of the work	Name of the Agency	Term Extended by the Council vide Council Reso. No. 30(U-02) dated 04.08.2020	Term Extended by the Council vide Council Reso. No. 15 (U-02) dated 25.11.2021	Term Extended by the Council vide Council Reso. No. 12 (Security) dated 28.09.2022
Group 'A'	M/s Alert Enterprises	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'B'	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'D'	M/s Kore Security Services	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'E'	M/s Jatayu Enterprises Services	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'F'	M/s Kore Security Services	28.08.2020 to 27.08.2021	28.08.2021 to 27.08.2022	01.10.2022 to 31.12.2022
Group 'G'	M/s Jatayu Enterprises Services	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'H'	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'J'	M/s Advance Services Pvt. Ltd	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022

4. Detailed proposal on the subject/project

The Security Department had floated the fresh tender of Group Contract A, B, C, D & E on GeM Portal (Version 2.0). In response of this 293 bids were received under all the groups. The work of scrutiny and evaluation of the all the bids by Technical Sub-Committee (TEC) has been completed and financial bids of all the groups has been opened. The status of the tender files are as under:-

1	Group -A	Submitted to Finance Department after giving the replies of the observations of Finance Department
2	Group - B	Submitted to Finance Department after giving the replies of the observations of Finance Department
3	Group -C	Submitted to Finance Department after giving the replies of the observations of Finance Department
4	Group -D	Financial Bid has been opened and case is under process
2	Group - E	Financial Bid has been opened and case is under process

In this context it is submitted that the department requires some more time beyond the stipulated time granted by the Council vide Reso. No. 12 (Security) dated 28.09.2022 and the Approval -In -Principal Chairman NDMC already granted for one month i.e. 01/01/2023 to 31/01/2023, to finalize the tender and complete all the procedural formalities of tenders on GeM portal and as well as departmental formalities to be executed on ground thereafter.

It is pertinent to mention here that, the existing ongoing contracts of various groups i.e. A, B, D, E, F, G, H and J are going to expire on 31.01.2023. The Offices, Buildings, Elect. Sub-Stations, Hospitals, Barat Ghar and other prestigious buildings of the NDMC cannot be left without security arrangements in the present scenario and it is therefore proposed to extend the term of existing contracts of Group A, B, D, E, F, G, H and J upto 28.02.2023 or till finalization of fresh tender whichever is earlier with the existing agency on the same rates terms and conditions.

5. Financial implications of the proposed project/subject

Name of the work	Strength	Name of the Agency	Proposed period of extension to be appraised to Council	Total Financial Implication of proposed extension period including GST @18% (approx.)
Group 'A'	120+22* =142	M/s Alert Enterprises	01.01.2023 to 28.02.2023	81,43,443.00
Group 'B'	135	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.01.2023 to 28.02.2023	79,50,653.00
Group 'D'	116+22* =138	M/s Kore Security Services	01.01.2023 to 28.02.2023	80,25,525.00
Group 'E'	119+29* =148	M/s Jatayu Enterprises Services	01.01.2023 to 28.02.2023	86,15,367.00
Group 'F'	105	M/s Kore Security Services	01.01.2023 to 28.02.2023	62,38,417.00
Group 'G'	108+06= 114	M/s Jatayu Enterprises Services	01.01.2023 to 28.02.2023	66,38,096.00
Group 'H'	128+22* =150	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.01.2023 to 28.02.2023	85,74,737.00
Group 'J'	104+22* =126	M/s Advance Services Pvt. Ltd	01.01.2023 to 28.02.2023	71,60,319.00
	1058			6,13,46,557.00

(*) Additional deployment of Security Guards against Group Contract K, Bakkarwala site and Shadi Ground Laxmi Bai Nagar with the approval of the Chairman, NDMC.

6. Implementation schedule with timeliness for each stage including internal processing

Name of the work	Name of the Agency	Work Awarded for three years	Council Resolution	Further Extended for one year Vide Council Resolution No. 30(U-02) dated 04.08.2020	Further Extended for one year Vide Council Resolution No. 15(U-02) dated 28.11.2021	Further Extended for 03 months Council Resolution No. 12 (Security) dated 28.09.2022
Group 'A'	M/s Alert Enterprises	01.10.2017 to 30.09.2020	21(U-06) dated 21.08.2017	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022

Group 'B'	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.10.2017 to 30.09.2020	29(U-06) dated 21.08.2017	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'D'	M/s Kore Security Services	01.10.2017 to 30.09.2020	06(U-04) dated 21.08.2017	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'E'	M/s Jatayu Enterprises Services	01.10.2017 to 30.09.2020	29 (U-06) dated 21.08.2017	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'F'	M/s Kore Security Services	28.08.2017 to 27.08.2020	22(U-03) dated 20.06.2017	28.08.2020 to 27.08.2021	28.08.2021 to 27.08.2022 & 28.08.2022 to 30.09.2022 (Vice Council Resolution No. 10 (Security) dated 24.04.2022)	01.10.2022 to 31.12.2022
Group 'G'	M/s Jatayu Enterprises Services	01.10.2017 to 30.09.2020	29(U-06) dated 21.08.2017	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'H'	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.10.2017 to 30.09.2020	29(U-06) dated 21.08.2017	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022
Group 'J'	M/s Advance Services Pvt. Ltd	01.10.2017 to 30.09.2020	29(U-06) dated 21.08.2017	01.10.2020 to 30.09.2021	01.10.2021 to 30.09.2022	01.10.2022 to 31.12.2022

7. Final Comments of the Finance Department on the subject with Diary No. & Date.

Department has processed the proposal for the following:-

To extend the existing Group Contracts A, B, D, E, F, G, H and J for further period of one month w.e.f. 01.02.2023 to 28.02.2023 or till finalization of fresh tender whichever is earlier with the existing agencies on the same rates terms and conditions.

To grant sanction of anticipated expenditure amounting to Rs. 6,13,46,557/- for the period w.e.f. 01.01.2023 to 28.02.2023.

To place the Draft Agendum before the Council for ex-post facto approval of extended period of one month i.e. 01/01/2023 to 31/01/2023 and further extension of one month i.e. 01/02/2023 to 28/02/2023.

Previous proposal of the department was examined and concurred in FD Vide Note#212, for extension of the contract for the period of two months i.e. 01.01.2023 to 28.02.2023. But Chairperson, vide Note#216, approved the extension for a period of only one month i.e. w.e.f. 01.01.2023 to 31.01.2023 and directed that agenda for extension of post facto approval and engagement of new agency may be prepared and submitted for Council approval urgently.

Vide Note#219, it has been stated that department requires some more time beyond the stipulated time granted by the Council vide Reso. No. 22 (Security) dated 28.09.2022 and the approval-in-principle Chairman NDMC already granted for one month i.e. 01/01/2023 to 31/01/2023, to finalize the tender and complete all the procedural formalities of tenders on GeM portal and as well as departmental formalities to be executed on ground thereafter.

Department further brought on record that the offices, buildings, Electrical sub-stations, hospitals, Barat Ghar and other prestigious buildings of the NDMC cannot be left without security arrangements in the present scenario and it is therefore proposed to extend the term of existing contracts of Group A, B, D, E, F, G, H and J upto 28.02.2023 or till finalization of fresh tender whichever is earlier with the existing agency on the same rates terms and conditions.

The proposal has been examined by Associate Finance at Note#223.

Considering the security concerns depicted by the department and recommendation of the CSO at Note#224, department may process its proposal, as at Sr. No. 1 above, for consideration of the Council, apprising the provisions of agreement for extension of contract beyond 5th year. It may also be ensured and certified that no undue benefit is being extended to the existing security agency on account of extension.

The comments of Finance Department may be incorporated at appropriate place of Draft agendum while placing the same before Council seeking approval.

Further, the Security Department ensures the following:-

No undue benefit is being extended to the existing security agency on account of extension.

8. Legal implication of the subject/project

Nil

9. Details of previous Council Resolutions existing law of Parliament and Assembly on the subject.

1. Tender work awarded of Group 'F' for three years vide Council Reso. No. 22 (U-03) dated 20.06.2017.
2. Tender work awarded of Group 'D' for three years vide Council Reso. No. 06 (U-04) dated 21.08.2017.
3. Tender work awarded of Groups 'A', 'B', 'E', 'G', 'H' & 'J' for three years vide Council Reso. No. 29 (U-06) dated 21.08.2017.
4. Annual Estimate of 2017-18 vide Council Reso. No. 23 (U-05) dated 21.08.2017.
5. Annual Estimate of 2018-19 vide Council Reso. No. 21 (U-03) dated 28.05.2018.

6. Annual Estimate of 2019-20 vide Council's Reso. No.14 (U-01) dated 20.12.2019.
7. Annual Estimate of 2020-21 vide Council's Reso. No.19 (U-01) dated 04.08.2020.
8. The existing contract was extended for another one year vide Council Reso. No. 30 (U-02) dated 04.08.2020.
9. Annual Estimate of 2021-22 vide Council's Reso. No.27 (U-01) dated 21.05.2021.
10. The existing contract was extended for another one year vide Council Reso. No. 15 (U-02) dated 28.11.2021.
11. Annual Estimate of 2022-23 vide Council's Reso. No. 08 (C.S.O.) dated 26.06.2022
12. The existing Group contract 'F' was extended for further period of w.e.f. 28.08.2022 to 30.09.2022 to maintain the uniformity with other group contracts vide Council Reso. No. 10 (Security) dated 24.08.2022.
13. The existing Group Contracts i.e A,B,D,E,F,G,H & J extended for a period of 03 months i.e. 01.10.2022 to 31.12.2022 vide Resolution No. 12 (Security) dated 28.09.2022.

10. Final Comments of the Law Department on the Subject/Project.

The draft agenda to be placed before the Council for its approval is regarding extension of time, the same has been referred to the Law Department for vetting. The agenda primarily involves financial and technical issues; the same have already been examined by the Finance Department and Security Department.

Having carefully examined the contents of the draft agenda from the legal point of view, prima-facie it is observed that no legal issue is involved. However, the department may ensure the correctness of facts and figures mentioned therein, further the department is to ensure the compliance of CVC guidelines and other guidelines on the subject and the draft agenda has been drafted as per CPWD manual.

In respect of above the Security Department ensures the following:-

1. The Department ensures the correctness of facts and figures mentioned therein.
2. The Departments ensures that applicable provisions of CVC guidelines have been followed while processing the case.

11. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

It is certified that all requisite guidelines of the CVC have been followed while processing the case.

12. Recommendation:

Approval from the Council for ex-post facto approval of extended period of one month i.e. 01.01.2023 to 31.01.2023 and approval for further extension of one month i.e. 01.02.2023 to 28.02.2023 with existing agencies on same rates, terms and conditions or till the finalization of fresh tender, whichever earlier. The details of the

financial implication for approval upto extended period are as under as per the existing Minimum Wages rates of GNCTD:-

Name of the work	Strength	Name of the Agency	Proposed extended period	Financial Implication of proposed extension period i.e. 01.01.2023 to 28.02.2023 including GST @18% (approx.) two months	Total Financial Implication from the award of work upto proposed extended period including GST @18% (approx.)
Group 'A'	120+22* =142	M/s Alert Enterprises	01.01.2023 to 28.02.2023	81,43,443.00	23,42,05,680.00
Group 'B'	135	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.01.2023 to 28.02.2023	79,50,653.00	24,34,71,594.00
Group 'D'	116+22* =138	M/s Kore Security Services	01.01.2023 to 28.02.2023	80,25,525.00	23,01,90,237.00
Group 'E'	119+29* =148	M/s Jatayu Enterprises Services	01.01.2023 to 28.02.2023	86,15,367.00	25,58,80,975.00
Group 'F'	105	M/s Kore Security Services	01.01.2023 to 28.02.2023	62,38,417.00	19,20,27,285.00
Group 'G'	108+06* =114	M/s Jatayu Enterprises Services	01.01.2023 to 28.02.2023	66,38,096.00	19,58,53,735.00
Group 'H'	128+22* =150	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.01.2023 to 28.02.2023	85,74,737.00	24,66,07,237.00
Group 'J'	104+22* =126	M/s Advance Services Pvt. Ltd	01.01.2023 to 28.02.2023	71,60,319.00	20,09,99,285.00
	1058				
		(*) Additional deployment of Security Guards against Group Contract K, Bakkarwala site and Shadi Ground Laxmi Bai Nagar with the approval of the Chairman, NDMC.			

The Minimum Wages Rates is a variable factor which could be changed as and when the rates are revised by the Govt. of NCT Delhi. An expenditure shall be charged to the HOA 2201103-Security against the Annual Estimate amounting to Rs.42,62,02,234/- for the financial year 2022-23 approved by the Council vide its Reso. No. 08 (C.S.O) dated 22.06.2022.

Further it is submitted that due to certain inherent peculiarity of security services, the total expenditure actually incurred for all awarded Contract Groups could not be restricted within sanctioned limit w.r.t. amount, manpower and time schedule owing to following reasons:-

- Amount – Increase in Minimum Wages by Government of NCT of Delhi twice or thrice in a year. Basically the element of the

minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT Delhi.

- b) Manpower – Deployment of additional Security Guards from the existing contractor from time to time as per requirement of needy departments duly approved by the Competent Authority.

Moreover; security services being a continuous process requires seamless transition and hence cannot be withdrawn /terminated abruptly.

13. Draft Resolution

Approval from the Council for ex-post facto approval of extended period of one month i.e. 01.01.2023 to 31.01.2023 and approval for further extension of one month i.e. 01.02.2023 to 28.02.2023 with existing agencies on same rates, terms and conditions or till the finalization of fresh tender, whichever earlier. The details of the financial implication for approval upto extended period are as under as per the existing Minimum Wages rates of GNCTD:-

Name of the work	Strength	Name of the Agency	Proposed extended period	Financial Implication of proposed extension period i.e. 01.01.2023 to 28.02.2023 including GST @18% (approx.) two months	Total Financial Implication from the award of work upto proposed extended period including GST @18% (approx.)
Group 'A'	120+22* =142	M/s Alert Enterprises	01.01.2023 to 28.02.2023	81,43,443.00	23,42,05,680.00
Group 'B'	135	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.01.2023 to 28.02.2023	79,50,653.00	24,34,71,594.00
Group 'D'	116+22* =138	M/s Kore Security Services	01.01.2023 to 28.02.2023	80,25,525.00	23,01,90,237.00
Group 'E'	119+29* =148	M/s Jatayu Enterprises Services	01.01.2023 to 28.02.2023	86,15,367.00	25,58,80,975.00
Group 'F'	105	M/s Kore Security Services	01.01.2023 to 28.02.2023	62,38,417.00	19,20,27,285.00
Group 'G'	108+06* =114	M/s Jatayu Enterprises Services	01.01.2023 to 28.02.2023	66,38,096.00	19,58,53,735.00
Group 'H'	128+22* =150	M/s M.S Vigilant Security Placement & Detective Services Pvt. Ltd.	01.01.2023 to 28.02.2023	85,74,737.00	24,66,07,237.00
Group 'J'	104+22* =126	M/s Advance Services Pvt. Ltd	01.01.2023 to	71,60,319.00	20,09,99,285.00

	1058		28.02.2023
		(*) Additional deployment of Security Guards against Group Contract K, Bakkarwala site and Shadi Ground Laxmi Bai Nagar with the approval of the Chairman, NDMC.	

The Minimum Wages Rates is a variable factor which could be changed as and when the rates are revised by the Govt. of NCT Delhi. An expenditure shall be charged to the HOA 2201103-Security against the Annual Estimate amounting to Rs.42,62,02,234/ for the financial year 2022-23 approved by the Council vide its Reso. No. 08 (C.S.O) dated 22.06.2022.

Further it is submitted that due to certain inherent peculiarity of security services, the total expenditure actually incurred for all awarded Contract Groups could not be restricted within sanctioned limit w.r.t. amount, manpower and time schedule owing to following reasons:-

- a) Amount – Increase in Minimum Wages by Government of NCT of Delhi twice or thrice in a year. Basically the element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT Delhi.
- b) Manpower – Deployment of additional Security Guards from the existing contractor from time to time as per requirement of needy departments duly approved by the Competent Authority.

Moreover; security services being a continuous process requires seamless transition and hence cannot be withdrawn /terminated abruptly.

14. It is resolved by the Council that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

COUNCIL'S DECISION

Resolved by the Council to approve the proposal of the department as mentioned in para 13 and 14 of the agenda.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

D. Singha

For Secretary
New Delhi Municipal Council
New Delhi.

Copy of Govt. Order
 of
 Security Services / Arrangements
 dated 25.01.2023

06 (SECURITY)

ITEM NO. 06 (SECURITY)

1. Name of the subject/project

Security Services /Arrangements at various NDMC Premises under Group Contract 'B'.

2. Name of the Department/Departments concerned

Security Department

3. Brief history of the subject/project

The Security Department of NDMC was established in 1982 to provide security services to NDMC Buildings. Primary aim of the department is to provide adequate security services to NDMC assets so as to prevent breach of security at the place of deployment. Security Department has always been ready to accept any challenge at any time as per available resources as its disposal. Department is ensuring round the clock security at the NDMC assets as per deployment.

It is pertinent to mention here that with the passage of time threat perception prevailing in the country and Delhi in particular has under gone a sea change and hence there was an inescapable requirement of review of existing security infrastructure compatible to present day requirements vis- a-vis cost effectiveness.

Considering the above it was proposed that a study and reievew of the entire security services of NDMC be carried out which would focus primarily on the following aspects:-

1. Daily requirement of security personnel for security duties at NDMC premises compatible to the prevailing security environment.
2. Work out the modalities for re-grouping of existing groups to maximum 04 in place of existing 10 Groups for better administrative control.
3. Assess the requirement of modern security gadgets viz CCTV Cameras, perimeter/barberd wire fence, etc.

As per the approved study report all the NDMC buildings premises, schools, gardens & parks have been divided in to 05 groups (A, B, C, D) & (E only for NDMC Schools).

4. Detailed proposal on the subject/project

After rejection of all the tenders in 1st call due to non - qualifying in the Technical Evaluation by the Sub-Committee, the Security Department of NDMC has again floated the tenders for Security Services/ Arrangements at various NDMC premises under Group Contract 'B' on GeM portal (Version 2.0) on dated 29.10.2022 with the due date of opening of tender 12.11.2022.

The tender of above mentioned group was opened on 14.11.2022 in the presence of Chief Security Officer, Members of approved Sub-Committee i.e

Shri T.R. Meena, Superintendent Engineer (Civil), BM-II. Shri Manoj Angrish, Dy. Financial Advisor, Shri Manjul Tanwan, Asstt. Law Officer and Shri Suresh Aggarwal, Accounts Officer (Security), Under the Group Contract 'B' 60 Technical Bids in respect of the following firms have been found:-

1. M/s 4050 Ravi Raj Singh Security Agency
2. M/s AA Enterprises
3. M/s Aadhar Security & Facility Solution Pvt. Ltd
4. M/s Advance Service Pvt. Ltd.
5. M/s. Ajay Mehta Security Agency
6. M/s Akash Deep Security Services & Investigators
7. M/s Alert Enterprise
8. M/s Alpha Manpower Services
9. M/s Awadh Security Services Pvt. Ltd.
10. M/s Besolve Services
11. M/s AVM Services
12. M/s City Hawks Manpower Services And Consultancy
13. M/s Crocksy Securitas Pvt. Ltd.
14. M/s Darshan Security Services Pvt. Ltd.
15. M/s Diamond Security Personnel
16. M/s Firstman Management Services Pvt. Ltd.
17. M/s Global Ventures
18. M/s Globe Labour and Security Services
19. M/s Goodyear Security Services
20. M/s Group 7 Guards India Pvt. Ltd.
21. M/s Hindustan Hospitality Management
22. M/s Isha Protectional Security Guard Pvt. Ltd.
23. M/s J.B. Security Services
24. M/s Kanishk Enterprises
25. M/s KSJ Dynamic Security Pvt. Ltd.
26. M/s Detective and Security Services
27. M/s Laadu Shyam Kishori Securities Pvt. Ltd.
28. M/s Gill Enterprises
29. M/s Vigilant Security Placement & Detective Services Pvt. Ltd.
30. M/s Narsing Sicurezza Pvt. Ltd.
31. M/s NXY Forces Pvt. Ltd.
32. M/s Paramount Services
33. M/s Principle Security and Allied Services Pvt. Ltd.
34. M/s R.D. Excellent Services Pvt. Ltd.
35. M/s Rekha Corporation
36. M/s Roushan Enterprises
37. M/s R. S. Global Security
38. M/s R.S. Group
39. M/s Secure Shield Security Services Pvt. Ltd.
40. M/s SA India (SAI)
41. M/s Subhi and Poornima Enterprises
42. (SIS) Security and Intelligency Services Limited
43. M/s SIOS India Private Limited
44. M/s Hybrid Fleet Management Pvt. Ltd.
45. M/s S.K. Management Services Pvt. Ltd.
46. M/s Surinder Mohinder Security Agency

47. M/s Ujjawal Common Services Centre
48. M/s U.K Security Services
49. M/s Universal Security and Placement Services
50. M/s VTI Security Service
51. M/s Cyclops Security and Allied Services Pvt. Ltd.
52. M/s Well Protect Manpower Services Pvt. Ltd.
53. M/s. Bimla Enterprises
54. M/s. Jatayu Enterprises Services
55. M/s. Kore Security Services
56. M/s. Vishal Protection Services
57. M/s. Arp Services
58. M/s. NPS Facilities
59. M/s Servitor Intelligence Service
60. M/s. Sharma Enterprises

The Security Department prepared the Comparative Statement of Group Contract 'B' and forwarded the documents on e-office file to all the TEC members on 05.12.2022. The meeting of the TEC for scrutiny and evaluation of technical bids was held in the chamber of Chief Security Officer on 06.12.2022 and continued till 08.12.2022.

During the meetings of TEC shortfalls in the documents of technical bids were noticed and found. On the recommendation of Sub-Committee the requisite clarifications of the bidders who were under consideration were uploaded on the GeM Portal and given opportunity to resolve the shortfalls and submit the documents within 72 hrs. as prescribed by GeM Portal in addition to already submitted documents.

The details of the correspondences through GeM portal made with the bidders who are under Consideration are as under:-

Sl. No.	Name of Firm	Status	Clarifications Required
1.	M/s Good Year Security Services Pvt. Ltd.	Under Consideration	The department may get verification of Bank Solvency Certificate.
2.	M/s KSJ Dynamic Security Pvt. Ltd.	Under Consideration	In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of witnesses) is required.
3.	M/s Principle Security and Allied Services Pvt. Ltd	Under Consideration	In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required.
4.	M/s Cyclops Security and Allied Services Pvt. Ltd.	Under Consideration	(i) Requirement of turnover certificate of security works as per clause 2.3 of Eligibility Criteria of NIT. (ii) In order to establish the authenticity of the witness in respect of

			Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required. (iii) Clarification of the Performance Certificate of the completed works as of already up-loaded documents.
5.	M/s. Bimla Enterprises	Under Consideration	Clarification of the Performance Certificate of the completed works as of already up-loaded documents.
6.	M/s. Kore Security Services	Under Consideration	Clarification of the Performance Certificate of the completed works as of already up-loaded documents.

Apart from above the Sub-Committee has decided and recommended to conduct physical verification of the performance certificates which are issued by the departments and organizations. On the recommendation of Sub-Committee the department has conducted the physical verification of the performance certificates of the firms M/s Bimla Enterprises and M/s Kore Security Services. The performance certificates in r/o of the rest of the bidders mentioned above has already been verified in the Security Group Contract A. The department has send the official to State Bank of India, Kidwai Nagar for verification of performance certificate in reference to the bidder M/s Bimla Enterprises and send a E-mail to AIMMS Jodhpur for verification of the performance certificate in reference to the bidder M/s Kore Security Services.

In response to the clarifications sought by the department on the Gem portal, bidders have again submitted the clarification/documents in support of already submitted documents which were put up before the Technical Sub-Committee on 14.12.2022 for further scrutiny.. The details of the documents submitted by the bidders are as under:-

Sl. No.	Name of Bidder	Clarification/Documents Required	Clarification/Documents Submitted before sub-committee
1.	M/s Good Year Security Service (R)	1. Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.
2.	M/s KSJ Dynamic Security Pvt. Ltd.	1. In order to establish the authenticity of the witnesses in respect of Pre Integrated pact, self-attested copy of Aadhaar Card (of witnesses) is required. 2. Verification of Bank Solvency Certificate	Self Attested copies of Aadhaar card of witnesses submitted. Verified from the concerned bank by the department.

3.	M/s Principle Security and Allied Services Pvt. Ltd	1.	In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required.	Self Attested copies of Aadhaar card of witnesses submitted.
		2.	Verification of Bank Solvency Certificate	Verified from the bank by the department.
4.	M/s Cyclops Security and Allied Services Pvt. Ltd.	1.	Requirement of turnover certificate of security works as per clause 2.3 of Eligibility Criteria of NIT.	Submitted
		2.	In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required.	Self Attested copies of Aadhaar card of witnesses submitted.
		3.	Clarification of the Performance Certificate of the completed works as of already up-loaded documentation.	Clarification Received.
		4.	Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.
5.	M/s. Bimla Enterprises	1.	Clarification of the Performance Certificate of the completed works as of already up-loaded documents.	Clarification Received.
		2.	Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.
6.	M/s. Kore Security Services	1.	Clarification of the Performance Certificate of the completed works as of already up-loaded documents.	Clarification Received. (confirmed by CSO telephonically from the issuing authority)
		2.	Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.

On the recommendation of TEC all the 06 bidders are found eligible and the details of the marks obtained by the bidders are as under:-

Sl. No.	Name of Firm	Marks Scored	Status
1	M/s Goodyear Security Services (Regd.)	95.64	Eligible
2	M/s KJS Dynamic Security Pvt. Ltd.	95.92	Eligible
3	M/s Principle Security and Allied Services	98.00	Eligible

	Pvt. Ltd.		
4	M/s Cyclops Security and Allied Services Pvt. Ltd.	91.66	Eligible
5	M/s. Bimla Enterprises	92.78	Eligible
6	M/s. Kore Security Services	98.00	Eligible

All the six bidders have scored more than 70% marks in each and more than 75% in aggregate. After obtaining the approval from the CSO the Financial Bid of all the six bidders have been opened on 03.01.2023. The Financial Bid on GeM portal all the bidders were found L1 but the GeM portal has selected M/s Kore Security Services as a L1 bidder under Group Contact B through Auto Run L1 selection. As per the prescribed procedure of GeM the firm has given their acceptance on GeM Portal.

The firm M/s Kore Security Services has quoted the service charge @ 0.85% per month. The financial statement amounting to Rs.8,90,21,013.69 (inclusive GST) for one year of the firm M/s Kore Security Services downloaded from GeM Portal. In the context of this statement it is submitted that GeM Portal has calculated all the components of wages with the 30 working days in the month, resultant that the GeM Portal calculated much higher value than the actual value.

However the estimate of the department was prepared as per the Minimum Wages approved by the Govt. of NCT. While preparing the estimate the department has taken 26 working days in a month and rest of the days have been treated as relieving charges component. Accordingly the financial implication on the basis of Minimum Wages effective from 01.10.2022 are as under:-

S. NO	DESCRIPTION	Security Guard (Semi-skilled)		Security Supervisors (Skilled Matriculate)		Chief Supervisors (Skilled Graduate)	
		Per Month	Per Day	Per Month	Per Day	Per Month	Per Day
1.	Basic Rate	18499.00	711.50	20357.00	782.96	22146.00	851.76
2.	EPF @ 13% of (1) upto 15000.00 only	1950.00	75.00	1950.00	75.00	1950.00	75.00
3.	ESI @ 3.25% of (1) upto 21000.00 only	601.22	23.12	661.60	25.44	682.50	26.25
4.	Total (1+2+3)	21050.22	809.62	22968.60	883.40	24778.50	953.01
5.	Relieving Charges @ 16.67%	3509.07	134.96	3828.86	147.26	4130.57	158.86
6.	Total	24559.29	944.58	26797.46	1030.66	28909.07	1111.87
7.				Total Amount for :			
(a)	206 Security Guards					5059213.74	
(b)	12 Supervisors					321569.52	
(c)	01 Chief					28909.07	

	Supervisor	
8.	Total Per Month 7 (a+b+c)	5409692.33
9.	GST @18% on Col. 8	973744.61
10.	Total (8+9)	6383436.94
11.	Service Charges @ 0.85% on Col.8 (Inclusive GST)	45982.38
12.	Net amount Per Month (10+11)	6429419.32
13.	Total Amount for one year	6429419.32 X 12= 77153031.84
Rs.7,71,53,032/- (Rupees Seven Crore Seventy One Lakh Fifty Three Thousand Thirty Two only)		

The L1 Bidder M/s Kore Security Services has given their consent and accepted the offer on the amount of Rs.7,71,53,032/- per annum (calculated by the department) .

The element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi. The above calculation has been worked out on Minimum Wages which are effective w.e.f. 01.10.2022.

It is pertinent to mention here that presently under this group the private security guards are being provided by M/s Vigilant Security Placement & Detective Services Pvt. Ltd on their quoted service charges i.e. 0.9999% + 18% GST i.e. 1.18%. Now the L1 bidder M/s Kore Security Services has quoted the service charge 0.85% inclusive of GST. Accordingly the service charge quoted by the L1 bidder is 28% below the earlier service charges.

5. **Financial implications of the proposed project/subject**

The financial implications of the proposal works out as under:-

Group Contract	Name of the L-1 Bidder	Service Charge Quoted %	Total Amount Per Month (₹)	Total Amount for one Year (₹)
'B'	M/s Kore Security Services	0.85%	₹64,29,419.33 (Including GST)	₹7,71,53,032/- (Including GST)

The above mentioned financial implication has been worked out on the basis of Minimum Wages applicable w.e.f. 01.10.2022 as per terms & conditions of NIT. The Minimum Wages Rates is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT of Delhi.

6. **Implementation schedule with timeliness for each stage including internal processing**

One year from the date of deployment.

7. Final Comments of the Finance Department on the subject with Diary No. & Date.

The initially observation of Finance Department and the replies of the observations which were submitted are as under:-

S. No.	Observation of Finance Department	Reply of Security Department
1	At Note#20, department has brought out that as per financial statement received through GeM portal, M/s Kore Security Services has quoted an amount of Rs.8,90,21,013.69 (inclusive GST) for one year and stated that GeM portal has calculated all the components of wages with 30 working day in a month, resultant the GeM portal has calculated much higher value than the actual value. Department further brought on record that estimate was prepared taking into account 26 working days as per minimum wages approved by GNCT of Delhi and rest of the days have been treated as relieving charges and brought on record the financial implication on the basis of minimum wages effective from 01.10.2022 for an amount of Rs.7,71,53,032/-. The firm has given consent and accepted the offer at an amount of Rs.7,71,53,045/-. In this regard, department may:-	As per GeM, there is a provision of number of working days in a month and after due discussion with the officials of the GeM and CSO, NDMC, it has been detailed that in the said security Group B, there is a requirement of Security Personnel for 30 days (24X7). The comparative uploading of the said information as per GeM Portal has been uploaded on the said discussion with GeM and in best knowledge & belief understanding that the rates will be in compliance with our estimation of 26 days plus relieving charges
a	Clarify the reasons for uploading BOQ in GeM portal with 30 working days calculations when it is known that estimate has been prepared taking into account 26 working days plus relieving charges.	As per GeM, there is a provision of number of working days in a month and after due discussion with the officials of the GeM and CSO, NDMC, it has been detailed that in the said security Group B, there is a requirement of Security Personnel for 30 days (24X7). The comparative uploading of the said information as per GeM Portal has been uploaded on the said discussion with GeM and in best knowledge & belief understanding that the rates will be in compliance with our estimation of 26 days plus relieving charges
b	Whether the above deviation meets the procedural requirement of the GeM i.e. is it allowed in GeM.	Yes, the above deviation is allowed in GeM, as it is a buyer seller market and it can be decided accordingly.
c	Ensure that no litigation shall arise as a result of above deviation.	The successful bidder L-1 has already giving its writer consent for acceptance for an amount of

		Rs. 7,71,53,045/- calculated on the basis of 26 days + relieving charges plus minimum service charge charged by the GeM. Hence, in view there does not arise any litigation in the respect
d	The agency has given consent and accepted the offer at an amount of Rs.7,71,53,045/- whereas department has calculated the financial implication for an amount of Rs.7,71,53,032/-. The reason for deviation may be brought on record and consent of the agency may be obtained for the amount calculated by the department.	There is minute difference of Rs.13/- on account of calculated amount in respect of accepted amount, which is probably due to rounding of the figures and if calculated in terms of percentage it work out to be 0.0000168 % which may be treated as ignored. Department has already brought on record of such minimal variation of Rs. 13/-
2	Department may ensure and certify that the NIT as approved by the competent authority was uploaded on GeM portal for calling bids.	It is ensured and certify that the NIT as approved by the competent authority was uploaded on GeM portal for calling
3	It may be ensured that the grievances of M/s R.D. Excellent (one of the bidder) communicated by him vide letter dated 05.01.2023 has been examined under extant rule positions.	The grievances of M/s R.D. one of the bidder communicated vide letter dated 05.01.2023 has already been examined and the same has already been processed for submission to Chairman, NDMC, justifying the facts for non-consideration under technical evaluation by TEC. (E- File No. 125687).
4	At Note#31, department has stated that justified cost has been worked out for Rs.7,23,13,169/-. Department may bring on record the basis according to which the justified cost has been worked out.	Worked out cost has been considering taking into account the prevailing minimum wages + Relieving Charges + minimum service charge @ 0.85% (This is purely manpower contract and minimum wages is a variable component and may revise by Govt. of NCT from time to time)

The Finance Department concurred the proposal of the department vide office note dated 20.01.2022 produced as:-

1. Department has proposed to place the Draft Agendum before the Council for approval to award the work Group Contract B for Security Services/ Arrangements at various NDMC Premises to L1 bidder M/s Kore Security Services at their quoted service charges i.e. 0.85% per month inclusive of GST, accordingly an amount of Rs.64,29,420/- (Rupees Sixty Four Lakh Twenty Nine Thousand Four Hundred Twenty only) per month, which worked out to be Rs.7,71,53,045/- (Rupees Seven Crore Seventy One Lakh Fifty Three Thousand and Forty Five Only) per annum including GST as per the terms and condition of the NIT.

2. Annual Estimate for the year 2022-23 amounting to Rs.42,62,02,234/- approved by the Council vide Reso. No. 08(CSO) dated 22.06.2022 wherein department has certified that as and when the tenders (Group A-E) are finalized and approved, the department shall place the revised Annual Estimate before the Council.
3. Department has brought on record that the tender of Group Contract 'B' uploaded on GeM Portal (Version 2.0) on dated 29.10.2022 with the due date of opening of tender 14.11.2022. On opening of the bid, it has been found that 60 bidders, as detailed at Note#20, have participated in the bid.
4. In the 1st TEC meeting held on 09.12.2022, TEC taken the bids of following six bidders under consideration subject to certain clarifications:
 - a. M/s Goodyear Security Services (Regd.)
 - b. M/s KSJ Dynamic Security Pvt. Ltd.
 - c. M/s Principle Security And Allied Services Pvt. Ltd.
 - d. M/s Cyclops Security And Allied Services Pvt. Ltd.
 - e. M/s Bimla Enterprises.
 - f. M/s Kore Security Services.
6. In the 2nd meeting of TEC held on 20.12.2022, after considering the shortfall documents obtained from above six bidders, the bidders were declared qualified by the TEC.
7. In the TEC meeting held on 23.12.2022, TEC is of the view that the solvency certificate submitted by the firm M/s R.D. Excellent cannot be considered treated valid as on date on the basis of the statement of the bank received through e-mail dated 23.12.2022 which was placed before the TEC by the department. TEC further expressed that the view of the TEC in respect of rest of the above mentioned firms is same as already given in earlier final minutes dated 20.12.2022. Replying to the observation of FD to ensure that the grievances of M/s R.D. Excellent has been examined under extant rule positions, department, vide Note#31, has submitted that the grievances of the agency has already been examined and processed for submission to Chairman, NDMC justifying the facts for non-consideration by TEC vide e-file No. 125687.
8. After obtaining the approval from the CSO the Financial Bid of all the six bidders opened on 03.01.2023. After opening the Financial Bid on GeM portal all the bidders were found L1 but the GeM portal has selected M/s Kore Security Services as a L1 bidder under Group Contract B through Run L1 selection. As per the prescribed procedure of GeM, the firm has given their acceptance on GeM Portal.
9. Department has brought on record that the firm M/s Kore Security Services has quoted the service charge 0.85%. The financial statement amounting to Rs.8,90,21,013.69 (inclusive GST) for one year of the firm downloaded from GeM Portal. The calculation of GeM is based on 30 working days in a month, resultant that the GeM Portal calculated much higher value than the actual value as compared to the estimate prepared by the department on 26 working days in a month plus relieving charges. Accordingly, taking into account Minimum Wages effective from 01.10.2022, department worked out actual financial implication of the work as Rs.7,71,53,032/- . The L1 Bidder M/s Kore Security Services has given consent and accepted the offer on the amount of Rs.7,71,53,045/- per annum whereas department has calculated an amount of Rs.7,71,53,032/-. Replying to the observation to

obtain fresh consent from the agency on the amount as calculated by the department, department has stated that there is minute difference of Rs.13/- on account of calculated amount in respect of accepted amount, which is probably due to rounding of the figures and if calculated in terms of percentage it work out to be 0.0000168% which may be treated as ignored.

10. Replying to the observation of FD to clarify the reasons for uploading BoQ with 30 working days when estimate has been prepared with 26 working days plus relieving charges, department has stated that as per GeM there is a provision of number of working days in a month and after due discussion with the officials of GeM and CSO, NDMC, it has been detailed that in the security Group 'B' there is a requirement of security personnel for 30 days (24x7) and the comparative uploaded in GeM portal on the basis of the discussion with GeM and in best knowledge and belief and understanding that the rates will be in compliance with our estimation of 26 days plus relieving charges.
11. Replying to the observation to bring on record the basis according to which the justified cost has been worked out, department has stated that worked out cost has been considered taking into account the prevailing minimum wages + Relieving Charges + minimum service charge @ 0.85% (This is purely manpower contract and minimum wages is a variable component and may revise by Govt. of NCT from time to time).
12. In view of the clarifications submitted by the department and subject to correctness of data, facts and information, department may place the proposal, as recommended by CSO at Note#34, before the Council for award of work of Group Contract B for Security Services/ Arrangements at various NDMC Premises to L1 bidder M/s Kore Security Services at the rates calculated by the department at Note#20 i.e. Rs.7,71,53,032/- per annum including GST, ensuring that :-
 - a. In Reso. No. 08(CSO) dated 22.06.2022 department has certified that as and when the tenders (Group A-E) are finalized and approved, the department shall place the revised Annual Estimate before the Council. May ensure.
 - b. In e-file No. 121955, department brought on record that taking into consideration the guidelines of GeM, department has uploaded only the terms and conditions of the NIT excluding the performa of Bank Solvency. In approved NIT, as per 'List of mandatory documents to be uploaded', bidders are required to upload bank solvency in f/o CSO of equal amount of 40% of estimated cost whereas in addition the bank solvency performa states that the certificate should be issued on or after the publish date of tender. Department may ensure and certify that no bidder was disqualified on this ground.
 - c. The outcome of the grievances of M/s R.D. Excellent which stand submitted to Chairman, NDMC be considered.
 - d. That the tender has been finalized as per GeM procedures and no undue benefit extended to any agency.
 - e. Department is again advised to obtain fresh consent from the agency for an amount of Rs.7,71,53,032/- as calculated by the department at Note#20.
 - f. Since department has not attached Draft Agendum, ensure to incorporate the comments of FD at appropriate place in the agendum.

In this respect, Security Department ensures the followings:-

- 11(a). The Annual Estimate of the the year 2022-23 could be utilized upto 31.03.2023. The Department ensures that the Annual Estimate for the year 2023-24 shall be placed before the Council as per the fresh tender groups i.e A to E
- 11(b). It is ensured and certify that no bidder has been disqualified on this ground.
- 11(c) The grievances of M/s R.D. Excellent one of the bidder communicated vide letter dated 05.01.2023 has already been examined and the same has already been processed for submission to Chairman, NDMC, justifying the facts for non-consideration under technical evaluation by TEC.
- 11(d) The tender has been finalized as per GeM procedure and not undue benefit extended to any agency.
- 11(e) Department has obtained the fresh consent from the L-1 Bidder M/s Kore Security Services of an amount Rs.7,71,53,032/- as calculated by the Department.
- 11(f) All the comments of the Finance Department have been incorporated at appropriate place in the Draft Agendum.

8. **Legal implication of the subject/project**

9. **Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject.**

Council's Resolution No. 15 (U-02) dated 28.11.2021.
 Council's Resolution No. 12 (U-03) dated 23.02.2022.
 Council's Resolution No. 08 (CSO) dated 22.06.2022.
 Council's Resolution No. 10 (Security) dated 24.08.2022.

10. **Final Comments of the Law Department on the Subject/Project.**

Draft agendum placed under TOC No. 944592/2023/Security, is being moved by the Security Department before the Council, wherein the concerned Department has proposed to place the Draft Agendum before the Council with the recommendation to award the work Group Contract C for Security Services / Arrangements at various NDMC Premises to L1 bidder - M/s Kore Security Services.

The said agendum primarily involves financial, and technical / administrative issues; the same have already been examined by the Finance Department and Security Department, respectively.

Having examined the contents of the draft agendum from the legal point of view, it is observed that no specific legal issue is involved at this stage. However, the concerned department may ensure the correctness of facts, words and figures mentioned therein, and the other guidelines on the subject, if any, has been complied with.

The compliance of applicable provisions of GFR / CVC / GeM Manual (as may be applicable), may be ensured by the concerned department.

In respect of above the Security Department ensures the following :-

1. The Department ensures the correctness of facts, words and figures mentioned therein, and the other guidelines on the subject.
2. The Departments ensures that applicable provisions of GFR / CVC / GeM Manual (as may be applicable) have been followed while processing the case.

11. **Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.**

It is certified that all requisite guidelines of the CVC have been followed while processing the case.

12. **Recommendation:**

Recommended to award the Group Contract 'B' for Security Services/Arrangements at various NDMC Premises to M/s Kore Security Services at their quoted service charges i.e. 0.85% per month inclusive of GST. The Details are given below:-

Group Contract	Name of the L-1 Bidder	Service Charge Quoted %	Total Amount Per Month (₹)	Total Amount for one Year (₹)
'B'	M/s Kore Security Services	0.85%	₹64,29,419.33 (including GST)	₹7,71,53,032/- (including GST)

Further; it is submitted that due to certain inherent peculiarity of security services, the total expenditure actually incurred to awarded Contract Group could not be restricted within sanctioned limit w.r.t. amount, manpower and time schedule owing to following reasons:-

- a). **Amount** – Increase in Minimum Wages by Government of NCT of Delhi twice or thrice in a year. Basically the element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi.
- b). **Manpower** – Deployment of additional Security Guards from the existing contractor from time to time as per requirement of needy departments duly approved by the Competent Authority. Moreover; security services being a process in continues requires seamless transition and hence cannot be withdrawn/terminated abruptly.

13. **Draft Resolution**

Recommended to award the Group Contract 'B' for Security Services/Arrangements at various NDMC Premises to M/s Kore Security Services at their quoted service charges i.e. 0.85% per month inclusive of GST. The Details are given below:-

Group Contract	Name of the L-1 Bidder	Service Charge Quoted %	Total Amount Per Month (₹)	Total Amount for one Year (₹)
'B'	M/s Kore Security Services	0.85%	₹64,29,419.33 (Including GST)	₹7,71,53,032/- (Including GST)

Further; it is submitted that due to certain inherent peculiarity of security services, the total expenditure actually incurred to awarded Contract Group could not be restricted within sanctioned limit w.r.t. amount, manpower and time schedule owing to following reasons:-

- a). **Amount** – Increase in Minimum Wages by Government of NCT of Delhi twice or thrice in a year. Basically the element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi.
 - b). **Manpower** – Deployment of additional Security Guards from the existing contractor from time to time as per requirement of needy departments duly approved by the Competent Authority. Moreover; security services being a process in continues requires seamless transition and hence cannot be withdrawn/terminated abruptly.
14. It is resolved by the Council that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

COUNCIL'S DECISION

Resolved by the Council to approve the proposal of the department as mentioned in para 13 and 14 of the agenda.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.

D. Sengupta

For Secretary
New Delhi Municipal Council
New Delhi.

ITEM NO. 07 (Security)**1. Name of the subject/project**

Security Services /Arrangements at various NDMC Premises under Group Contract 'C'.

2. Name of the Department/Departments concerned

Security Department

3. Brief history of the subject/project

The Security Department of NDMC was established in 1982 to provide security services to NDMC Buildings. Primary aim of the department is to provide adequate security services to NDMC assets so as to prevent breach of security at the place of deployment. Security Department has always been ready to accept any challenge at any time as per available resources as its disposal. Department is ensuring round the clock security at the NDMC assets as per deployment.

It is pertinent to mention here that with the passage of time threat perception prevailing in the country and Delhi in particular has under gone a sea change and hence there was an inescapable requirement of review of existing security infrastructure compatible to present day requirements vis- a-vis cost effectiveness.

Considering the above it was proposed that a study and reiev of the entire security services of NDMC be carried out which would focus primarily on the following aspects:-

4. Daily requirement of security personnel for security duties at NDMC premises compatible to the prevailing security environment.
5. Work out the modalities for re-grouping of existing groups to maximum 04 in place of existing 10 Groups for better administrative control.
6. Assess the requirement of modern security gadgets viz CCTV Cameras, perimeter/barberd wire fence, etc.

As per the approved study report all the NDMC buildings premises, schools, gardens & parks have been divided in to 05 groups (A, B, C, D) & (E only for NDMC Schools).

4. Detailed proposal on the subject/project

After rejection of all the tenders in 1st call due to non - qualifying in the Technical Evaluation by the Sub-Committee, the Security Department of NDMC has again floated the tenders for Security Services/ Arrangements at various NDMC premises under Group Contract 'C' on GeM portal (Version 2.0) on dated 29.10.2022 with the due date of opening of tender 12.11.2022.

The tender of above mentioned group was opened on 14.11.2022 in the presence of Chief Security Officer, Members of approved Sub-Committee i.e Shri T.R. Meena, Superintendent Engineer (Civil), BM-II, Shri Manoj Angrish, Dy. Financial Advisor, Shri Manjul Tanwan, Asstt. Law Officer, Shri Sukesh Aggarwal, Accounts Officer (Security).

Under the Group Contract 'C' 55 Technical Bids in respect of the following firms have been found:-

1. M/S 4050 RAVI RAJ SINGH SECURITY AGENCY
2. AA ENTERPRISES
3. AADHAR SECURITY & FACILITY SOLUTION PVT. LTD.
4. M/S ADVANCE SERVICE PVT. LTD.
5. AJAY MEHTA SECURITY AGENCY
6. AKASH DEEP SECURITY SERVICES & INVESTIGATORS
7. ALERT ENTERPRISES
8. ALPHA MANPOWER SERVICES
9. ASHWANI KUMAR YADAV SECURITY AGENCY PVT. LTD.
10. AVM SERVICES
11. AWADH SECURITY SERVICES PVT. LTD.
12. BESOLVE SERVICES
13. BIMLA ENTERPRISES
14. CITY HAWKS
15. CROCKSY SECURITAS PVT. LTD.
16. CYCLOPS SECURITY AND ALLIED SERVICES PVT. LTD.
17. DARSHAN SECURITTY SERVICES PVT. LTD.
18. DETECTIVE AND SECURITY SERVICES
19. FIRSTMAN MANAGEMENT SERVICES PVT. LTD.
20. GHANSHYAM SECURITY SERVICES
21. M/S. GLOBAL VENTURES
22. GLOBE LABOUR AND SECURITY SERVICES
23. GOODYEAR SECURITY SERVICES
24. M/S HINDUSTAN HOSPITALITY MANAGERS
25. HYBRID FLEET MANAGEMENT PVT. LTD.
26. JATAYU ENTERPRISES
27. M/S J B SECURITY SERVICE
28. M/S KANISHK ENTERPRISES
29. KORE SECURITY SERVICES
30. M/S KSJ DYNAMIC SECURITY PVT. LTD.
31. M/S LAADU SHYAM KISHORI SECURITIES PVT.LTD.
32. M/S. GILL ENTERPRISES
33. M/S. VIGILANT SECURITY PLACEMENT & DETECTIVE SERVICES PVT. LTD.
34. NARSIGH SICUREZZA PVT. LTD.
35. NXY FORCES PVT. LTD.
36. M/S PARAMOUNT SERVICES
37. M/S PRINCIPLE SECURITY AND ALLIED SERVICES PVT. LTD.
38. R.D. EXCELLENT SERVICES PVT. LTD.
39. M/S. REKHA CORPORATION
40. ROUSHAN ENTERPRISES
41. R. S. GLOBAL SECURITY
42. SECURESHIELD SECURITY SERVICES PVT. LTD.
43. SERVITOR INTELLIGENCE SERVICES
44. SHARMA ENTERPRISE
45. M/S. SUBHI AND POORNIMA ENTERPRISES
46. SIOS INDIA PVT. LTD
47. (SIS) SECURITY AND INTELLIGENCE SERVICES LIMITED
48. S.K. MANAGEMENT SERVICES PVT. LTD.
49. M/S. SURINDER MOHINDER SECURITY AGENCY
50. M/S. UJJAWAL COMMON SERVICE CENTRE
51. U.K. SECURITY SERVICES
52. UMANG SERVICES
53. M/S. UNIVERSAL SECURITY AND PLACEMENT SERVICES
54. V.R. INDIA SECURITY SERVICES PVT. LTD.
55. VTI SECURITY SERVICE

The Security Department prepared the Comparative Statement of Group Contract 'C' and forwarded the documents on e-office file to all the TEC members on 09.12.2022. The meeting of the TEC for scrutiny and evaluation of technical bids was held in the chamber of Chief Security Officer on 10.12.2022 and continued till 20.12.2022.

During the meetings of TEC, shortfalls in the documents of technical bids were noticed and found. On the recommendation of Sub-Committee the requisite clarifications of the bidders who were under consideration were uploaded on the GeM Portal and given opportunity to resolve the shortfalls and submit the documents within 72 hrs. as prescribed by GeM Portal in addition to already submitted documents.

The details of the correspondences through GeM portal made with the bidders who are under Consideration are as under:-

Sl. No.	Name of Firm	Status	Clarifications Required
1.	M/s. Bimla Enterprises	Under Consideration	Clarification of the Performance Certificate of the completed works as of already up-loaded documents.
2.	M/s Cyclops Security and Allied Services Pvt. Ltd.	Under Consideration	(iv) Requirement of turnover certificate of security works as per clause 2.3 of Eligibility Criteria of NIT. (v) In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required. (vi) Clarification of the Performance Certificate of the completed works as of already up-loaded documents.
3.	M/s Good Year Security Services Pvt.	Under Consideration	-----
4.	M/s. Kore Security Services	Under Consideration	Clarification of the Performance Certificate of the completed works as of already up-loaded documents.
5.	M/s KSJ Dynamic Security Pvt. Ltd.	Under Consideration	In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of witnesses) is required.
6.	M/s Principle Security and Allied Services Pvt. Ltd	Under Consideration	In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required.

Apart from above the Sub-Committee has decided and recommended the department to conduct physical verification of the performance certificates which are issued by the departments and organizations and the verification of Bank Solvency of all above six firms from the issuing Banks. On the recommendation of Sub-Committee the department has conducted the physical verification of the performance certificates of the firms M/s Bimla Enterprises. The department has send the official to State Bank of India, Kidwai Nagar for verification of performance certificate in reference to the bidder M/s Bimla Enterprises. The performance certificates in r/o of the rest of the bidders mentioned above has already been verified in the Group Contract A & B.

In response to the clarifications sought by the department on the Gem portal, bidders have again submitted the clarification/documents in support of already submitted documents which were put up before the Technical Sub-Committee on 15.12.2022 for further scrutiny and continued till 20.12.2022. The details of the documents submitted by the bidders are as under:

Sl. No.	Name of Bidder	Clarification/Documents Required	Clarification/Documents Submitted before sub-committee
1.	M/s Good Year Security Service (R)	1. Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.
2.	M/s KSJ Dynamic Security Pvt. Ltd.	1. In order to establish the authenticity of the witnesses in respect of Pre Integrated pact, self-attested copy of Aadhaar Card (of witnesses) is required.	Self Attested copies of Aadhaar card of witnesses submitted.
		2. Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.
3.	M/s Principle Security and Allied Services Pvt. Ltd	1. In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required.	Self Attested copies of Aadhaar card of witnesses submitted.
		2. Verification of Bank Solvency Certificate	Verified from the bank by the department.
4.	M/s Cyclops Security and Allied Services Pvt. Ltd.	1. Requirement of turnover certificate of security works as per clause 2.3 of Eligibility Criteria of NIT.	Submitted
		2. In order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required.	Self Attested copies of Aadhaar card of witnesses submitted.
		3. Clarification of the Performance Certificate of	Clarification Received.

			the completed works as of already up-loaded documentation.	
		4.	Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.
5.	M/s. Bimla Enterprises	1.	Clarification of the Performance Certificate of the completed works as of already up-loaded documents.	Clarification Received
		2.	Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.
6.	M/s. Kore Security Services	1.	Clarification of the Performance Certificate of the completed works as of already up-loaded documents.	Clarification Received. (confirmed by CSO telephonically from the issuing authority)
		2.	Verification of Bank Solvency Certificate	Verified from the concerned bank by the department.

On the recommendation of TEC all the 06 bidders are found eligible and the details of the marks obtained by the bidders are as under:-

Sl. No.	Name of Firm	Marks Scored	Status
1	M/s Goodyear Security Services (Regd.)	95.73	Eligible
2	M/s KSJ Dynamic Security Pvt. Ltd.	96.00	Eligible
3	M/s Principle Security and Allied Services Pvt. Ltd.	98.00	Eligible
4	M/s Cyclops Security and Allied Services Pvt. Ltd.	91.73	Eligible
5	M/s. Bimla Enterprises	92.50	Eligible
6	M/s. Kore Security Services	98.00	Eligible

All the six bidders have scored more than 70% marks in each and more than 75% in aggregate. After obtaining the approval from the CSO the Financial Bid of all the six bidders have been opened on 06.01.2023. After opening the Financial Bid on GeM portal all the bidders were found L1 but the GeM portal has selected M/s Bimla Enterprise as a L1 bidder under Group Contact C through Auto Run L1 selection. As per the prescribed procedure of GeM the firm has given their acceptance on GeM Portal on same day i.e. 06.01.2023

The firm M/s Bimla Enterprises has quoted the service charge @ 0.85% (inclusive of GST) per month. The financial statement amounting to Rs.8,72,57,118 (inclusive GST) for one year of the firm M/s Bimla Enterprises downloaded from GeM Portal. In the context of this statement it is submitted that GeM Portal has calculated all the components of wages with the 30 working days in the month, resultant that the GeM Portal calculated much higher value than the actual value.

However the estimate of the department was prepared as per the Minimum Wages approved by the Govt. of NCT. While preparing the estimate the department has taken 26 working days in a month and rest of the days have been treated as reliving charges component. Accordingly the financial implication on the basis of Minimum Wages effective from 01.10.2022 are as under:-

S.	DESCRIPTION	Security Guard	Security	Chief Supervisors
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NO.	A	(Semi-skilled)		Supervisors (Skilled Matriculate)		(Skilled Graduate)	
		B	C		D		E
		Per Month	Per Day	Per Month	Per Day	Per Month	Per Day
1.	Basic Rate	18499.00	711.50	20357.00	782.96	22146.00	851.76
2.	EPF @ 13% of (1) upto 15000.00 only	1950.00	75.00	1950.00	75.00	1950.00	75.00
3.	ESI @ 3.25% of (1) upto 21000.00 only	601.22	23.12	661.60	25.44	682.50	26.25
4.	Total (1+2+3)	21050.22	809.62	22968.60	883.40	24778.50	953.01
5.	Relieving Charges @ 16.67%	3509.07	134.96	3828.86	147.26	4130.57	158.86
6.	Total	24559.29	944.58	26797.46	1030.66	28909.07	1111.87
7.				Total Amount for :			
(a)	206 Security Guards						5059213.74
(b)	08 Supervisors						214379.68
(c)	01 Chief Supervisor						28909.07
8.	Total Per Month 7 (a+b+c)						5302502.49
9.	GST @18% on Col.8						954450.44
10.	Total (8+9)						62569 52.93
11.	Service Charges @0.85% on Col.8 (Inclusive GST)						45071. 27
12.	Net Amount Per Month (10+11)						6302024.20
13.	Total Amount for one year						6302024.20 X 12 = 75624290.40 7,56,24,290.00

Rs.7,56,24,290/- (Rupees Seven Crore Fifty Six Lakh Twenty Four Thousand Two Hundred Ninety only)

The L1 Bidder M/s Bimla Enterprises has given their consent and accepted the offer on the amount of Rs.7,56,24,290/- per annum (calculated by the department).

The element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi. The above calculation has been worked out on Minimum Wages which are effective w.e.f. 01.10.2022.

It is pertinent to mention here that earlier this group was not awarded to any private security agency. The schedule of manpower of this group was adjusted with the other groups. Now the L1 bidder M/s Bimla Enterprises has quoted the service charge 0.85% inclusive of GST per month.

5. Financial implications of the proposed project/subject

The financial implications of the proposal works out as under:-

Group Contract	Name of the L-1 Bidder	Service Charge	Total Amount Per Month	Total Amount for one Year
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		Quoted %	(₹)	(₹)
'C'	M/s Bimla Enterprises	0.85%	₹63,02,024.17 (Including GST)	₹7,56,24,290/- (Including GST)

The above mentioned financial implication has been worked out on the basis of Minimum Wages applicable w.e.f. 01.10.2022 as per terms & conditions of NIT. The Minimum Wages Rates is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT of Delhi.

6. **Implementation schedule with timeliness for each stage including internal processing**

One year from the date of deployment.

7. **Final Comments of the Finance Department on the subject with Diary No. & Date.**

The initially observation of Finance Department and the replies of the observations which were submitted are as under:

No.	Observations of Finance Department	Replies of Security Department
1	At Note#18, department has brought out that as per financial statement received through GeM portal, M/s Bimla Enterprises has quoted an amount of Rs.8,72,57,118/- (inclusive GST) for one year and stated that GeM portal has calculated all the components of wages with 30 working days in a month, resultant the GeM portal has calculated much higher value than the actual value. Department further brought on record that estimate was prepared taking into account 26 working days as per minimum wages approved by GNCT of Delhi and rest of the days have been treated as relieving charges and brought on record the financial implication on the basis of minimum wages effective from 01.10.2022 for an amount of Rs.7,56,24,290/-. The firm has given consent and accepted the offer at the amount as calculated by the department i.e. Rs.7,56,24,290/-. In this regard, department may	As per GeM, there is a provision of number of working days in a month and after due discussion with the officials of the GeM and CSO, NDMC, it has be detailed that in the said security Group C, there is a requirement of Security Personnel for 30 days (24X7). The comparative uploading of the said information as per GeM Portal has been uploaded on the said discussion with GeM and in best knowledge & belief, understanding that the rates will be in-compliance with our estimation of 26 days plus relieving charges.
(a)	Clarify the reasons for uploading BOQ in GeM portal with 30 working days calculations when it is known that estimate has been prepared taking into account 26 working days plus relieving charges.	As per GeM, there is a provision of number of working days in a month and after due discussion with the officials of the GeM and CSO, NDMC, it has be detailed that in the said security Group C, there is a

		requirement of Security Personnel for 30 days (24X7). The comparative uploading of the said information as per GeM Portal has been uploaded on the said discussion with GeM and in best knowledge & belief understanding that the rates will be in-compliance with our estimation of 26 days plus relieving charges
(b)	Whether the above deviation meets the procedural requirement of the GeM i.e. is it allowed in GeM.	Yes, the above deviation is allowed in GeM, as it is a buyer seller market and it can be decided accordingly.
(c)	Ensure that no litigation shall arise as a result of above deviation.	The successful bidder L-1 has already giving is written consent for acceptance for an lower amount of Rs. 7,56,24,290/- calculated on the basis of 26 days + relieving charges plus minimum service charge charged by the GeM (copy already enclosed). Hence, in view there does not arise any litigation in the respect.
2	Department may ensure and certify that the NIT as approved by the competent authority was uploaded on GeM portal for calling bids.	It is ensured and certify that the NIT as approved by the competent authority was uploaded on GeM portal for calling.
3	It may be ensured that the grievances of M/s R.D. Excellent (one of the bidder) communicated by him vide letter dated 05.01.2023 has been examined under extant rule positions.	The grievances of M/s R.D. one of the bidder communicated vide letter dated 05.01.2023 has already been examined and the same has already been processed for submission to Chairman, NDMC, justifying the facts for non-consideration under technical evaluation by TEC. (E- File No. 125687).
4	At Note#22, department has stated that justified cost has been worked out for Rs.7,56,24,290/-. Department may bring on record the basis according to which the justified cost has been worked out.	Worked out cost has been considering taking into account the prevailing minimum wages + Relieving Charges + minimum service charge @ 0.85% (This is purely manpower contract and minimum wages is a variable component and may revise by Govt. of NCT from time to time)
5	The Clause-5(e) of the NIT stipulates that "The bidder awarded contract of one group will not be considered for another group contract subsequently (due to security and administrative	The Security Department has adopt GeM Portal procedure for selection of L-1 Bidder through GeM by Auto Run Selection as per Clause 5 of our NIT i.e. Financial Bid.

	<p>reasons)". Department may clarify the reasons for considering the financial bid of M/s Kore Security Services in the instant tender of Group Contract 'C' when the agency has already been declared L-1 in the tender of Group Contract 'B' and case also processed for award to the L-1 firm i.e. M/s Kore Security Services.</p>	<p>Accordingly, the GeM has selected M/s Bimla Enterprises in Group Contract 'C' and M/s Kore Security Services Group Contract 'B' at their end.</p> <p>The method for selection/auto selection is as per GeM provisions/procedure, which is based on the system generator developed by GeM. There was no such option available in GeM for rejection after qualifying the firm under Technical evaluation and accordingly, the financial bid has to be opened of all the qualifying firms under Technical Evaluation.</p> <p>The department has followed the system and procedure as per GeM.</p>
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The Finance Department has concurred the proposal of the department vide office note dated 20.01.2023, produced as:-

1. Department has proposed to place the Draft Agendum before the Council for approval to award the work Group Contract C for Security Services/ Arrangements at various NDMC Premises to L1 bidder M/s Bimla Enterprises at their quoted service charges i.e. 0.85% per month inclusive of GST, accordingly an amount of Rs.63,02,024/- (Rupees Sixty Three Lakh Two Thousand twenty four only) per month and Rs.7,56,24,290/- (Rupees Seven Crore Fifty Six Lakh Twenty Four Thousand Two Hundred Ninety Only) per annum including GST as per the terms and condition of the NIT.
2. Annual Estimate for the year 2022-23 amounting to Rs.42,62,02,234/- approved by the Council vide Reso. No. 08(CSO) dated 22.06.2022 wherein department has certified that as and when the tenders (Group A-E) are finalized and approved, the department shall place the revised Annual Estimate before the Council.
3. Department has brought on record that the tender of Group Contract 'C' uploaded on GeM Portal (Version 2.0) on dated 29.10.2022 with the due date of opening of tender 14.11.2022. On opening of the bid, it has been found that 55 bidders, as detailed at Note#18, have participated in the bid.
4. In the 1st TEC meeting held on 10.12.2022, TEC taken the bids of following six bidders under consideration subject to certain clarifications:-
 - a. M/s Bimla Enterprises.
 - b. M/s Cyclops Security And Allied Services Pvt. Ltd.
 - c. M/s Goodyear Security Services (Regd.)
 - d. M/s Kore Security Services.
 - e. M/s KSJ Dynamic Security Pvt. Ltd.
 - f. M/s Principle Security And Allied Services Pvt. Ltd.
5. In the 2nd meeting of TEC held on 20.12.2022, after considering the shortfall documents obtained from above six bidders, the bidders were declared qualified by the TEC.
6. In the TEC meeting held on 23.12.2022, TEC is of the view that the solvency certificate submitted by the firm M/s R.D. Excellent cannot be considered treated valid as on date on the basis of the statement of the bank received through e-mail

- dated 23.12.2022 which was placed before the TEC by the department. TEC further expressed that the view of the TEC in respect of rest of the above mentioned firms is same as already given in earlier final minutes dated 20.12.2022. Replying to the observation of FD to ensure that the grievances of M/s R.D. Excellent has been examined under extant rule positions, department, vide Note#29, has submitted that the grievances of the agency has already been examined and processed for submission to Chairman, NDMC justifying the facts for non-consideration by TEC vide e-file No. 125687.
7. After obtaining the approval from the CSO the Financial Bid of all the six bidders opened on 06.01.2023. After opening the Financial Bid on GeM portal all the bidders were found L1 but the GeM portal has selected M/s Bimla Enterprises as a L1 bidder under Group Contact C through Run L1 selection. As per the prescribed procedure of GeM, the firm has given their acceptance on GeM Portal.
 8. Department has brought on record that the firm M/s Bimla Enterprises has quoted the service charge 0.85%. The financial statement amounting to Rs.8,72,57,118/- (inclusive GST) for one year of the firm downloaded from GeM Portal. The calculation of GeM is based on 30 working days in a month, resultant that the GeM Portal calculated much higher value than the actual value as compared to the estimate prepared by the department on 26 working days in a month plus relieving charges. Accordingly, taking into account Minimum Wages effective from 01.10.2022, department worked out actual financial implication of the work as Rs.7,56,24,290/- (calculated at Note#18). The L1 Bidder M/s Bimla Enterprises has given consent and accepted the offer on the amount of Rs.7,56,24,290/- per annum as calculated by the department.
 9. Replying to the observation of FD to clarify the reasons for uploading BoQ with 30 working days when estimate has been prepared with 26 working days plus relieving charges, department has stated that as per GeM there is a provision of number of working days in a month and after due discussion with the officials of GeM and CSO, NDMC, it has been detailed that in the security Group 'C' there is a requirement of security personnel for 30 days (24x7) and the comparative uploaded in GeM portal on the basis of the discussion with GeM and in best knowledge and belief and understanding that the rates will be in compliance with our estimation of 26 days plus relieving charges.
 10. Replying to the observation to bring on record the basis according to which the justified cost of Rs.7,56,24,290/- has been worked out, department has stated that worked out cost has been considered taking into account the prevailing minimum wages + Relieving Charges + minimum service charge @ 0.85% (This is purely manpower contract and minimum wages is a variable component and may revise by Govt. of NCT from time to time).
 11. In reply to the observation to clarify the reasons for considering the financial bid of M/s Kore Security Services in the instant tender when the agency has already been declared L-1 in the Group-B tender in deviation to the NIT provision at Clause-5(e), department has submitted that the method for selection/auto selection is as per GeM provisions/procedure, which is based on the system generator developed by GeM and there was no such option available in GeM for rejection after qualifying the firm under Technical evaluation and accordingly, the financial bid has to be opened of all the qualifying firms under Technical Evaluation. The department has followed the system and procedure as per GeM.
 12. In view of the clarifications submitted by the department and subject to correctness of data, facts and information, department may place its proposal as at Sr. No. 1 above, as recommended by CSO at Note#32, before the competent authority i.e. Council for approval, ensuring that :-
 - a. In Reso. No. 08(CSO) dated 22.06.2022 department has certified that as and when the tenders (Group A-E) are finalized and approved, the department shall place the revised Annual Estimate before the Council. May ensure.
 - b. In e-file No. 121955, department brought on record that taking into consideration the guidelines of GeM, department has uploaded only the terms and conditions of the NIT excluding the performa of Bank Solvency. In approved NIT, as per 'List of mandatory documents to be uploaded', bidders

are required to upload bank solvency in f/o CSO of equal amount of 40% of estimated cost whereas in addition the bank solvency performa states that the certificate should be issued on or after the publish date of tender. Department may ensure and certify that no bidder was disqualified on this ground.

- c. The outcome of the grievances of M/s R.D. Excellent which stand submitted to Chairman, NDMC be considered.
- d. That the tender has been finalized as per GeM procedures and no undue benefit extended to any agency.
- e. Since department has not attached Draft Agendum, ensure to incorporate the comments of FD at appropriate place in the agendum.

In this respect Security Department ensures the followings:-

12(a) The Annual Estimate of the the year 2022-23 could be utilized upto 31.03.2023. The Department ensures that the Annual Estimate for the year 2023-24 shall be placed before the Council as per the fresh tender groups i.e A to E.

12(b) It is ensured and certify that no bidder has been disqualified on this ground.

12(c) The grievances of M/s R.D. Excellent one of the bidder communicated vide letter dated 05.01.2023 has already been examined and the same has already been processed for submission to Chairman, NDMC, justifying the facts for non-consideration under technical evaluation by TEC.

12(d) The tender has been finalized as per GeM procedure and not undue benefit extended to any agency.

12(e) All the comments of the Finance Department have been incorporated at appropriate place in the Draft Agendum.

8. Legal implication of the subject/project

9. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject.

Council's Resolution No. 15 (U-02) dated 28.11.2021.
 Council's Resolution No. 12 (U-03) dated 23.02.2022.
 Council's Resolution No. 08 (CSO) dated 22.06.2022.
 Council's Resolution No. 10 (Security) dated 24.08.2022.

10. Final Comments of the Law Department on the Subject/Project.

Draft agendum placed under TOC No. 944593/2023/Security, is being moved by the Security Department before the Council, wherein the concerned Department has proposed to place the Draft Agendum before the Council with the recommendation to award the work Group Contract C for Security Services / Arrangements at various NDMC Premises to LI bidder - M/s. Bimla Enterprises.

The said agendum primarily involves financial, and technical/administrative issues; the same have already been examined by the Finance Department and Security Department, respectively.

Having examined the contents of the draft agendum from the legal point of view, it is observed that **no specific legal issue is involved at this stage.**

However, the concerned department may ensure the correctness of facts, words and figures mentioned therein, and the other guidelines on the subject, if any, has been complied with. The applicable provisions of GFR / CVC / GeM Manual (as may be applicable), may be ensured by the concerned department.

In respect of above the Security Department ensures the following:-

3. The Department ensures the correctness of facts, words and figures mentioned therein, and the other guidelines on the subject.
4. The Departments ensures that applicable provisions of GFR / CVC / GeM Manual (as may be applicable) have been followed while processing the case.

11. **Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.**

It is certified that all requisite guidelines of the CVC have been followed while processing the case.

12. **Recommendation:**

Recommended to award the Group Contract 'C' for Security Services/Arrangements at various NDMC Premises to M/s Bimla Enterprises at their quoted service charges i.e. 0.85% per month inclusive of GST. The Details are given below:-

Group Contract	Name of the L-1 Bidder	Service Charge Quoted %	Total Amount Per Month (₹)	Total Amount for one Year (₹)
'C'	M/s Bimla Enterprises	0.85%	₹63,02,024.17 (Including GST)	₹7,56,24,290/- (Including GST)

Further; it is submitted that due to certain inherent peculiarity of security services, the total expenditure actually incurred to awarded Contract Group could not be restricted within sanctioned limit w.r.t. amount, manpower and time schedule owing to following reasons:-

a). **Amount** – Increase in Minimum Wages by Government of NCT of Delhi twice or thrice in a year. Basically the element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi.

b). **Manpower** – Deployment of additional Security Guards from the existing contractor from time to time as per requirement of needy departments duly approved by the Competent Authority.

Moreover; security services being a process in continues requires seamless transition and hence cannot be withdrawn/terminated abruptly.

13. **Draft Resolution**

Recommended to award the Group Contract 'C' for Security Services/Arrangements at various NDMC Premises to M/s Bimla Enterprises at their quoted service charges i.e. 0.85% per month inclusive of GST. The Details are given below:-

Group	Name of	Service	Total Amount	Total Amount for
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Contract	the L-1 Bidder	Charge Quoted %	Per Month (₹)	one Year (₹)
'C'	M/s Bimla Enterprises	0.85%	₹63,02,024.17 (Including GST)	₹7,56,24,290/ (Including GST)

Further, it is submitted that due to certain inherent peculiarity of security services, the total expenditure actually incurred to awarded Contract Group could not be restricted within sanctioned limit w.r.t. amount, manpower and time schedule owing to following reasons.

a). **Amount** – Increase in Minimum Wages by Government of NCT of Delhi twice or thrice in a year. Basically the element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi.

b). **Manpower** – Deployment of additional Security Guards from the existing contractor from time to time as per requirement of needy departments duly approved by the Competent Authority.

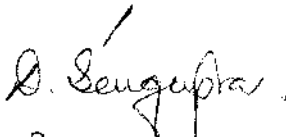
Moreover; security services being a process in continues requires seamless transition and hence cannot be withdrawn/terminated abruptly.

14. It is resolved by the Council that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

COUNCIL'S DECISION

Resolved by the Council to approve the proposal of the department as mentioned in para 13 and 14 of the agenda.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.


For Secretary
New Delhi Municipal Council
New Delhi.

ITEM NO. 08 (SECURITY)**1. Name of the subject/project**

Security Services /Arrangements at various NDMC Premises under Group Contract 'A'.

2. Name of the Department/Departments concerned

Security Department

3. Brief history of the subject/project

The Security Department of NDMC was established in 1982 to provide security services to NDMC Buildings. Primary aim of the department is to provide adequate security services to NDMC assets so as to prevent breach of security at the place of deployment. Security Department has always been ready to accept any challenge at any time as per available resources as its disposal. Department is ensuring round the clock security at the NDMC assets as per deployment.

It is pertinent to mention here that with the passage of time threat perception prevailing in the country and Delhi in particular has under gone a sea change and hence there was an inescapable requirement of review of existing security infrastructure compatible to present day requirements vis- a-vis cost effectiveness.

Considering the above it was proposed that a study and reievw of the entire security services of NDMC be carried out which would focus primarily on the following aspects:-

1. Daily requirement of security personnel for security duties at NDMC premises compatible to the prevailing security environment.
2. Work out the modalities for re-grouping of existing groups to maximum 04 in place of existing 10 Groups for better administrative control.
3. Assess the requirement of modern security gadgets viz CCTV Cameras, perimeter/barberd wire fence, etc.

As per the approved study report all the NDMC buildings premises, schools, gardens & parks have been divided in to 05 groups (A, B, C, D) & (E only for NDMC Schools).

4. Detailed proposal on the subject/project

After rejection of all the tenders in 1st call due to non - qualifying in the Technical Evaluation by the Sub-Committee, the Security Department of NDMC has again floated the tenders for Security Services/ Arrangements at various NDMC premises under Group Contract 'A' on GeM portal (Version 2.0) on dated 29.10.2022 with the due date of opening of tender 12.11.2022.

The tender of above mentioned group was opened on 14.11.2022 in the presence of Chief Security Officer, Members of approved Sub-Committee i.e Shri T.R. Meena, Superintendent Engineer (Civil), BM-II, Shri Manoj Angrish,

Dy. Financial Advisor, Shri Manjul Tanwar, Asstt. Law Officer and Shri Sukesh Aggarwal, Accounts Officer (Security),.

Under the Group Contract 'A' 56 Technical Bids in respect of the following firms have been found:-

1. M/s 4050 Ravi Raj Singh Security Agency
2. M/s AA Enterprises
3. M/s Aadhar Security & Facility Solution Pvt. Ltd.
4. M/s Advance Service Pvt. Ltd.
5. M/s Akash Deep Security Services & Investigators
6. M/s Alert Enterprises
7. M/s Alpha Manpower Services
8. M/s Awadh Security Services Pvt. Ltd.
9. M/s Besolve Services
10. M/s AVM Services
11. M/s Cily Howks
12. M/s Crocksy Securitas Pvt. Ltd.
13. M/s Darshan Security Services Pvt. Ltd.
14. M/s Diamond Security Personnel
15. M/s Detective and Security Services
16. M/s Firstman Management Services Pvt. Ltd.
17. M/s Global Ventures
18. M/s Globe Labour and Security Services
19. M/s Goodyear Security Services
20. M/s Group 7 Guards India Pvt. Ltd.
21. M/s Hindustan Hospitality Management
22. M/s Isha Protectional Security Guard Pvt. Ltd.
23. M/s J.B. Security Services
24. M/s Kanishk Enterprises
25. M/s KSJ Dynamic Security Pvt. Ltd.
26. M/s Laadu Shyam Kishori Securities Pvt. Ltd.
27. M/s Gill Enterprises
28. M/s Vigilant Security Placement & Detective Services Pvt. Ltd.
29. M/s Narsing Sicurezza Pvt. Ltd.
30. M/s NXY Forces Pvt. Ltd.
31. M/s Paramount Services
32. M/s Principle Security and Allied Services Pvt. Ltd.
33. M/s R.D. Excellent Services Pvt. Ltd.
34. M/s Rekha Corporation
35. M/s Roushan Enterprises
36. M/s R. S. Global Security
37. M/s R.S. Group
38. M/s Supervision Secure Services Private Ltd.
39. M/s V.R. India Security Services Pvt. Ltd.
40. M/s SA India (SAI)
41. M/s Secure Shield Security Services Pvt. Ltd.
42. M/s Quickman Security Pvt. Ltd.
43. M/s Subhi and Poornima Enterprises
44. M/s SIOS India Private Limited
45. M/s S.K. Management Services Pvt. Ltd.
46. M/s Surinder Mohinder Security Agency
47. M/s Ujjawal Common Services Centre
48. M/s U.K Security Services
49. M/s Universal Security and Placement Services
50. M/s VTI Security Service
51. M/s Cyclops Security and Allied Services Pvt. Ltd.
52. M/s Jashan Security Services Pvt. Ltd.

53. M/s Jupiter Administrative & Security Services Pvt. Ltd.
 54. M/s Well Protect Manpower Services Pvt. Ltd.
 55. M/s Sarvesh Security Services Pvt. Ltd.
 56. M/s Comet Enterprises

The Security Department prepared the Comparative Statement of Group Contract 'A' and forwarded the documentation on e-office file to all the TEC members on 29.11.2022. The TEC meeting for scrutiny and evaluation of technical bids was held in the chamber of Chief Security Officer on 01.12.2022 and continued till 08.12.2022.

During the meetings of TEC shortfalls in the documents of technical bids were noticed and found. On the recommendation of Sub-Committee the requisite clarifications of the bidders who were under consideration were uploaded on the GeM Portal and given opportunity to resolve the shortfalls and submit the documents within 72 hrs. as prescribed by GeM Portal in addition to already submitted documents.

The details of the correspondences through GeM portal made with the bidders are as under:-

Sl. No.	Name of Bidder	Date of Publishing on GeM Portal	Clarification/Documents Required
1.	M/s Good Year Security Service (R)		1. The department may get verification of Bank Solvency Certificate
2.	M/s KSJ Dynamic Security Pvt. Ltd.		1. As per the law member of TEC, in order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of witnesses) is required. 2. The department may get verification of Bank Solvency Certificate
3.	M/s Principle Security and Allied Services Pvt. Ltd		1. As per the law member of TEC, in order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required. 2. The department may get verification of Bank Solvency Certificate
4.	M/s Quick Man Security Pvt. Ltd.		1. Requirement of turnover certificate of security works as per clause 2.3 of Eligibility Criteria of NIT. 2. As per the law member of TEC, in order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required.

			<ol style="list-style-type: none"> 3. Requirement of certificate of No loss for more than two years as per clause 2.10 of Eligibility Criteria of NIT. 4. Requirement of Copy of Monthly Contribution Challan and ECR of ESIC of last one month as per NIT. 5. Requirement of Audited Balance Sheet, Profit and Loss Account for the year 2021-22. 6. Clarification of the Performance Certificate of the completed works as of already up-loaded 7. The department may get verification of Bank Solvency Certificate
5.	M/s Cyclops Security and Allied Services Pvt. Ltd.		<ol style="list-style-type: none"> 1. Requirement of turnover certificate of security works as per clause 2.3 of Eligibility Criteria of NIT. 2. As per the law member of TEC, in order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card (of Witnesses) is required. 3. Clarification of the Performance Certificate of the completed works as of already up-loaded documentation. 4. The department may get verification of Bank Solvency Certificate
6.	M/s Well Protection Manpower Services Pvt. Ltd.		<ol style="list-style-type: none"> 1. As per the law member of TEC, firm to establish the Authenticity of the language of the undertaking submitted in r/o the status of firm being not Black Listed. 2. Requirement of turnover certificate of security works as per clause 2.3 of Eligibility Criteria of NIT. 3. Required undertaking in reference to clause 2.6 of Eligibility criteria of Operational Manpower on Roll. 4. As per the law member of TEC, in order to establish the authenticity of the witness in respect of Pre Integrated pact, self attested copy of Aadhaar Card is required.

			5.	Clarification of the Performance Certificate of the completed works as of already up-loaded documentation.
			6.	The department may get verification of Bank Solvency Certificate

In response to the clarifications on the Gem portal, bidders have again submitted the clarification/documents in support of already submitted documents, which were put up before the Technical Sub-Committee on 12.12.2022 for further scrutiny. The details of the documents submitted by the bidders are as under:-

Sl. No.	Name of Bidder	Clarification/Documents Submitted
1.	M/s Good Year Security Service (R)	1. Solvency certificate got verified from the concerned bank.
2.	M/s KSJ Dynamic Security Pvt. Ltd.	1. Solvency certificate got verified from the concerned bank. 2. Self Attested copies of Aadhaar Card by the firm.
3.	M/s Principle Security and Allied Services Pvt. Ltd	1. No Clarification/Documents submitted by the firm.
4.	M/s Quick Man Security Pvt. Ltd.	1. Same as already submitted. 2. Provided, but not self attested copies of Aadhaar Card. 3. No loss certificate not provided. 4. Not provided the copy of ECR of ESIC of last month as per NIT. 5. Audit Balance Sheet Provided. 6. Performance Certificate same as already submitted (No clarification). 7. Solvency certificate got verified from the concerned bank.
5.	M/s Cyclops Security and Allied Services Pvt. Ltd.	1. Provided turnover certificate of security works. 2. Provided self attested copy of Aadhaar Card of witnesses. 3. Performance certificate same as already submitted. 4. Solvency certificate got verified from the concerned bank.
6.	M/s Well Protection Manpower Services Pvt. Ltd.	1. Undertaking of Black listed not furnished as per the NIT stipulations. 2. Not provided turnover of security works. 3. Undertaking in r/o 2.6 not furnished as per NIT. 4. Not provided the self attested copies of the Aadhaar Card of witnesses. 5. Performance certificate same as already submitted 6. Solvency certificate got verified from the concerned bank.

The Technical Sub-Committee has taken the decision to give one more opportunity to the firm M/s Principle Security as a firm has not submitted their documents earlier on first call. Accordingly the requisite clarifications were again uploaded by the department on GeM portal dated 12.12.2022 by giving 72 hrs as per the GeM portal.

In response to the 2nd call the firm M/s Principle Security had come forward with the clarification/documents in support of already submitted documents on dated 13.12.2022. The details of the submitted documents against the 2nd call are as under:

Name of Bidder	Clarification/Documents Submitted
M/s Principle Security and Allied Services Pvt. Ltd	1. Solvency certificate got verified from the concerned bank.
	2. Self attested copies of Aadhaar card of witnesses are submitted.

Accordingly the department placed the documents of all the bidders before the Sub-Committee on 13.12.2022. After the healthy discussion, during the course of meeting the Sub-Committee has decided and directed to department to conduct physical verification of the Performance Certificate which are issued by the department and organization. On the direction of Sub-Committee the department has conducted the physical verification of the performance certificates of the above mentioned firms. The department has send e-mail to Choudhary Charan Singh University, Hisar and send a official to Punjab National Bank at Dwarka for verification of Performance Certificate in reference to the bidder M/s Cyclops Security and Allied Services Pvt. Ltd.

Name of Bidder	Clarification/Documents Submitted
M/s Cyclops Security and Allied Services Pvt. Ltd.	1. Work got verified by the department and the correspondence regarding verification of the performance of the work in r/o Choudhary Charan Singh University (Hisar) has been received and placed before the TEC.

On the recommendation of Technical Sub-Committee only four bidders were found eligible and the details of the marks obtained by the firms are as under:-

Sl. No.	Name of Bidder	Total Marks	Marks Obtain
1.	M/s Good Year Security Services	100	95.90
2.	M/s KJS Dynamic Security Pvt. Ltd.	100	96.00
3.	M/s Principle Security and Allied Services Pvt. Ltd.	100	98.00
4.	M/s Cyclops Security and Allied Security Pvt. Ltd.	100	91.90

All the four bidders have secured more than 70% marks in each and more than 75% in aggregate. After obtaining the approval from the CSO the Financial Bid of all the four bidders have been opened on 02.01.2023. After opening the Financial Bid on GeM portal all the bidders were found L1 but the GeM portal has selected M/s Principle Security and Allied Services Pvt. Ltd as a L1 bidder under Group Contact A through Auto Run L1

selection. As per the prescribed procedure of GeM the firm has given their acceptance on GeM Portal.

The firm M/s Principal Security and Allied Services Pvt. Ltd has quoted the service charge @ 0.85%. The financial statement amounting to Rs.8,34,36,661.98 for one year of the firm M/s Principal Security and Allied Services Pvt. Ltd. downloaded from GeM Portal. In the context of this statement it is submitted that GeM Portal has calculated all the components of wages with the 30 working days in the month, resultant that the GeM Portal calculated much higher value than the actual value.

However the estimate of the department was prepared as per the Minimum Wages approved by the Govt. of NCT. While preparing the estimate the department has taken 26 working days in a month and rest of the days have been treated as relieving charges component. Accordingly the financial implication on the basis of Minimum Wages effective from 01.10.2022 are as under:-

S. NO	DESCRIPTION	Security Guard (Semi-skilled)		Security Supervisors (Skilled Matriculate)		Chief Supervisors (Skilled Graduate)		
		Per Month	Per Day	Per Month	Per Day	Per Month	Per Day	
1.	Basic Rate	18499.00	711.50	20357.00	782.96	22146.00	851.76	
2.	EPF @ 13% of (1) upto 15000.00 only	1950.00	75.00	1950.00	75.00	1950.00	75.00	
3.	ESI @ 3.25% of (1) upto 21000.00 only	601.22	23.12	661.60	25.44	682.50	26.25	
4.	Total (1+2+3)	21050.22	809.62	22968.60	883.40	24778.50	953.01	
5.	Relieving Charges @ 16.67%	3509.07	134.96	3828.86	147.26	4130.57	158.86	
6.	Total	24559.29	944.58	26797.46	1030.66	28909.07	1111.87	
7.				Total Amount for :				
(a)	190 Security Guards						4666265.10	
(b)	14 Supervisors						375164.44	
(c)	01 Chief Supervisor						28909.07	
8.	Total Per Month 7 (a+b+c)						5070338.61	
9.	GST @ 18% on Col. 8						912660.94	
10.	Total (8+9)						5982999.55	
11.	Service Charges						43097.87	

	@ 0.85% on Col.8 (Inclusive GST)	
12.	Net amount (per month) (10+ 11)	6026097.42
	Net Amount (for one year)	6026097.42 X 12 =7,23,13,169.04
		7,23,13,169.00
Rs.7,23,13,169/- (Rupees Seven Crore Twenty Three Lakh Thirteen Thousand One Hundred Sixty Nine Only)		

The L1 Bidder M/s Principal Security and Allied Services Pvt. Ltd has given their consent and accepted the offer on the amount of Rs.7,23,13,169/- per annum (calculated by the department) .

The element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi. The above calculation has been worked out on Minimum Wages which are effective w.e.f. 01.10.2022.

It is pertinent to mention here that presently under this group the private security guards are provided by M/s Alert Enterprises on their quoted service charges i.e. 0.6000% + 18% GST i.e. 0.70%. Now the L1 bidder M/s Principal Security and Allied Services Pvt. Ltd has quoted the service charge 0.85% inclusive of GST. Accordingly the rates quoted by the L1 bidder is 21.42% above the earlier service charges.

5. **Financial implications of the proposed project/subject**

The financial implications of the proposal works out as under:-

Group Contract	Name of the L-1 Bidder	Service Charge Quoted %	Total Amount Per Month (₹)	Total Amount for one Year (₹)
'A'	M/s Principal Security And Allied Services Pvt. Ltd.	0.85%	₹6026097/- (Including GST)	₹7,23,13,169/- (Including GST)

The above mentioned financial implication has been worked out on the basis of Minimum Wages applicable w.e.f. 01.10.2022 as per terms & conditions of NIT. The Minimum Wages Rates is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT of Delhi.

6. **Implementation schedule with timeliness for each stage including internal processing**

One year from the date of deployment.

7. **Final Comments of the Finance Department on the subject with Diary No. & Date.**

The initially observation of Finance Department and the replies of the observations which were submitted are as under:-

S. No.	Observations of Finance Department	Replies of Security Department
1	<p>At Note#27, department has brought on record that the TEC has taken the decision to give one more opportunity to the firm M/s Principle Security as firm has not submitted their documents earlier on first clarification. Department may clarify the reasons for not extending 2nd chance/equal opportunity to other firms to submit shortfall documents along with M/s Principle Security and Allied Services Pvt. Ltd. as it can be seen that other firms i.e. M/s Well Protection Manpower Services Pvt. Ltd. and M/s Quick Man Security Pvt. Ltd. have also not submitted few documents.</p>	<p>The department has sought the clarification on the GeM in r/o those firms who were under the category of "under consideration" by the TEC. In the contract group 'A' there were 05 firms to whom the opportunity was given to provide authenticated documents in support of earlier documents. Out of 05 firms 04 firms had submitted their documents within a prescribed time limit as per the GeM Portal. But 01 firm M/s Principle Security and Allied Services Pvt. Ltd. had not uploaded their document in support of the earlier documents and come forward with request (Placed at P-17695/C) stating that the firm missed the opportunity to upload the documents on GeM Portal due to long weekend and they have requested to consider the request of extension of time to submit clarification on GeM Portal. The matter was brought before the CSO and TEC Member and after obtaining the approval from CSO the second chance was given to the firm M/s Principle Security and Allied Services Pvt. Ltd.</p> <p>Accordingly, it is prudent to mention here that the sufficient opportunity has been given to all the firms as per the GeM procedure.</p> <p>Further it is submitted that no preferential treatment was given to this particular bidder i.e. M/s Principle Security and Allied Services Pvt. Ltd. as rest of the bidders had already submitted the requisite documents within prescribed time limit.</p>
2	<p>At Note#27, department has brought out that as per financial statement received through GeM portal, M/s Principal Security and Allied Services Pvt. Ltd has quoted an amount of Rs.8,34,36,661.98 (inclusive GST) for one year and stated that GeM portal has calculated all the components of wages with 30 working days in a month, resultant the GeM portal has calculated much higher value than the actual value. Department further</p>	<p>In the NDMC there is a provision of security arrangement for 30 days (24X7). Taking into consideration the arrangement of security department in NDMC area, the estimate was prepared for 26 working days and rest of the days treated as reliever component.</p> <p>But in the GeM, there is only one option for quoting the number of working days in a month. The</p>

	<p>brought on record that estimate was prepared taking into account 26 working days as per minimum wages approved by GNCT of Delhi and rest of the days have been treated as relieving charges and brought on record the financial implication on the basis of minimum wages effective from 01.10.2022 for an amount of Rs.7,23,13,169/-. The firm has given consent and accepted the offer at the amount as calculated by the department i.e. Rs.7,23,13,169/-. In this regard, department may :-</p>	<p>matter was discussed with the official of GeM and CSO, to avoid any future litigation as the requirement of the NDMC in r/o deployment of the Security Guard i.e. 30 days (24X7). After due discussion with the officials of the GeM and CSO, it was decided to quote 30 days in the option provided by the GeM. However, the L-1 bidder M/s Principle Security and Allied Services Pvt. Ltd. has given their consent on the basis of the estimate prepared by the NDMC for 26 days and rest of the days treated as working days. Consent of the firm is enclosed for ready reference at P-17578/C.</p>
2 (a)	<p>Clarify the reasons for uploading BOQ in GeM portal with 30 working days calculations when it is known that estimate has been prepared taking into account 26 working days plus relieving charges.</p>	<p>As per GeM, there is a provision of number of working days in a month and after due discussion with the officials of the GeM and CSO, NDMC, it has been detailed that in the said security Group A, there is a requirement of Security Personnel for 30 days (24X7). The comparative uploading of the said information as per GeM Portal has been uploaded on the said discussion with GeM and in best knowledge & belief, understanding that the rates will be in-compliance with our estimation of 26 days plus relieving charges.</p>
2 (b)	<p>Whether the above deviation meets the procedural requirement of the GeM i.e. is it allowed in GeM.</p>	<p>Yes, the above deviation is allowed in GeM, as it is a buyer seller market and it can be decided accordingly.</p>
2 (c)	<p>Ensure that no litigation shall arise as a result of above deviation.</p>	<p>The successful bidder L-1 has already giving is written consent for acceptance for an lower amount of Rs. 7,23,13,169/- calculated on the basis of 26 days + relieving charges plus minimum service charge charged by the GeM (copy already enclosed). Hence, in view no litigation shall arise in this respect.</p>
3	<p>Department may ensure and certify that the NIT as approved by the competent authority was uploaded on GeM portal for calling bids.</p>	<p>It is ensured and certify that the NIT as approved by the competent authority was uploaded on GeM portal for calling the bids.</p>
4	<p>It may be ensured that the grievances of M/s R.D. Excellent (one of the bidder) communicated by him vide letter dated 05.01.2023 has been examined under extant rules positions.</p>	<p>The grievances of M/s R.D. Excellent one of the bidder communicated vide letter dated 05.01.2023 has already been examined and the same has already been processed for submission to Chairman, NDMC,</p>

		justifying the facts for non-consideration under technical evaluation by TEC. (E- File No. 125687).
5	At Note#31, department has stated that justified cost has been worked out for Rs.7,23,13,169/-. Department may bring on record the basis according to which the justified cost has been worked out.	Worked out cost has been considering taking into account the prevailing minimum wages + Relieving Charges + minimum service charge @ 0.85% (This is purely manpower contract and minimum wages is a variable component and may revise by Govt. of NCT from time to time)
6	At Note#16, department has brought on record that taking into consideration the guidelines of GeM, the department has uploaded only the terms and conditions of the NIT excluding the performa of Bank Solvency. In approved NIT, as per 'List of mandatory documents to be uploaded', bidders are required to upload bank solvency in f/o CSO of equal amount of 40% of estimated cost whereas in addition the bank solvency performa states that the certificate should be issued on or after the publish date of tender. Department may ensure and certify that no bidder was disqualified on this ground.	It is ensured and certify that no bidder has been disqualified on this ground.

The Finance Department concurred the proposal of the department vide office note dated 24.01.2023 produced as:-

1. Department has proposed to place the Draft Agendum before the Council for approval to award the work Group Contract A for Security Services/ Arrangements at various NDMC Premises to L-1 bidder M/s Principle Security and Allied Services Pvt. Ltd at their quoted service charges i.e. 0.85% per month inclusive of GST, accordingly an amount of Rs.60,26,097/- (Rupees Sixty Lakh Twenty six Thousand Ninety Seven only) per month, which work out to be Rs.7,23,13,169/- (Rupees Seven Crore Twenty Three Lakh Thirteen Thousand One Hundred Sixty Nine Only) per annum including GST as per the terms and condition of the NIT.
2. Annual Estimate for the year 2022-23 amounting to Rs.42,62,02,234/- approved by the Council vide Reso. No. 08(CSO) dated 22.06.2022 wherein department has certified that as and when the tenders (Group A-E) are finalized and approved, the department shall place the revised Annual Estimate before the Council (ToC#17648-17656).
3. Department has brought on record that the tender of Group Contract 'A' uploaded on GeM Portal (Version 2.0) on dated 29.10.2022 with the due date of opening of tender 12.11.2022. On opening of the bid, it has been found that 56 bidders, as detailed at Note#27, have participated in the bid.

4. In the 1st TEC meeting held on 08.12.2022, TEC taken the bids of following six bidders under consideration subject to certain clarifications (ToC#16934-16937):
 - a. M/s Goodyear Security Services Pvt. Ltd.
 - b. M/s KSJ Dynamic Security Pvt. Ltd.
 - c. M/s Principle Security and Allied Services Pvt. Ltd.
 - d. M/s Quick Man Security Pvt. Ltd.
 - e. M/s Cyclops Security and Allied Services Pvt. Ltd.
 - f. M/s Well Protection Manpower Services Pvt. Ltd.

5. Department has brought on record that out of 05 firms (in r/o M/s Goodyear Security only bank solvency was to be confirmed by the department from respective bank), 04 firms had submitted their documents within a prescribed time limit as per the GeM Portal. But 01 firm M/s Principle Security and Allied Services Pvt. Ltd. had not uploaded their document in support of the earlier documents and come forward with request (Placed at ToC#17695) stating that the firm missed the opportunity to upload the documents on GeM Portal due to long weekend and requested to consider the request of extension of time to submit clarification on GeM Portal. The matter was brought before the CSO and TEC Member and after obtaining the approval from CSO the second chance was given to the firm M/s Principle Security and Allied Services Pvt. Ltd. Accordingly, the agency submitted the documents on 13.12.2022. Department further certified that sufficient opportunity given to all the firms as per the GeM procedure. In view of the fact that second opportunity has been given to only one firm and not to other four firms, department may ensure that no undue benefit is extended to any bidder.

6. As per the directions of TEC, department conducted physical verification of performance certificate of M/s Cyclops Security and Allied Services Pvt. Ltd.

7. In the TEC meeting held on 20.12.2022, after considering the shortfall documents obtained from above six bidders, following bidders were declared qualified by the TEC (minutes placed at ToC#17200-17204) :-
 - a. M/s Goodyear Security Services Pvt. Ltd.
 - b. M/s KSJ Dynamic Security Pvt. Ltd.
 - c. M/s Principle Security and Allied Services Pvt. Ltd.
 - d. M/s Cyclops Security and Allied Services Pvt. Ltd.

8. In the TEC meeting held on 23.12.2022, TEC is of the view that the solvency certificate submitted by the firm M/s R.D. Excellent cannot be considered treated valid as on date on the basis of the statement of the bank received through e-mail dated 23.12.2022 which was placed before the TEC by the department. TEC further expressed that the view of the TEC in respect of rest of the above mentioned firms is same as already given in earlier final minutes dated 20.12.2022. Replying to the observation of FD to ensure that the grievances of M/s R.D. Excellent has been examined under extant rule positions, department, vide Note#39, has submitted that the grievances of the agency has already been examined and processed for submission to Chairman, NDMC justifying the facts for non-consideration by TEC vide e-file No. 125687.

9. After obtaining the approval from the CSO the Financial Bid of all the four bidders opened on 02.01.2023. After opening the Financial Bid on GeM portal all the bidders were found LI but the GeM portal has selected M/s Principle Security and Allied Services Pvt. Ltd as a LI bidder under Group Contact A through Run LI selection. As per the prescribed procedure of GeM the firm has given their acceptance on GeM Portal Placed on TOC#17582.
10. Department has brought on record that the firm M/s Principle Security and Allied Services Pvt. Ltd has quoted the service charge 0.85%. The financial statement amounting to Rs.8,34,36,661.98 (Inclusive GST) for one year of the firm downloaded from GeM Portal (placed on TOC#17579-17580). The calculation of GeM is based on 30 working days in a month, resultant that the GeM Portal calculated much higher value than the actual value as compared to the estimate prepared by the department on 26 working days in a month plus relieving charges. Accordingly, taking into account Minimum Wages effective from 01.10.2022, department worked out actual financial implication of the work as Rs.7,23,13,169/- (calculated at Note#27). The LI Bidder M/s Principle Security and Allied Services Pvt. Ltd has given consent and accepted the offer on the amount of Rs.7,23,13,169/- per annum as calculated by the department (TOC#17576-17578).
11. Replying to the observation of FD to clarify the reasons for uploading BoQ with 30 working days when estimate has been prepared with 26 working days plus relieving charges, department has stated that as per GeM there is a provision of number of working days in a month and after due discussion with the officials of GeM and CSO, NDMC, it has been detailed that in the security Group 'A' there is a requirement of security personnel for 30 days (24x7) and the comparative uploaded in GeM portal on the basis of the discussion with GeM and in best knowledge and belief and understanding that the rates will be in compliance with our estimation of 26 days plus relieving charges.
12. Replying to the observation to bring on record the basis according to which the justified cost has been worked out, department has stated that worked out cost has been considered taking into account the prevailing minimum wages + Relieving Charges + minimum service charge @ 0.85% (This is purely manpower contract and minimum wages is a variable component and may revise by Govt. of NCT from time to time).
13. Department brought on record that taking into consideration the guidelines of GeM, department has uploaded only the terms and conditions of the NIT excluding the performa of Bank Solvency. In approved NIT, as per 'List of mandatory documents to be uploaded', bidders are required to upload bank solvency in f/o CSO of equal amount of 40% of estimated cost whereas in addition the bank solvency performa states that the certificate should be issued on or after the publish date of tender. Department was advised to ensure and certify that no bidder was disqualified on this ground, which ensured by the department at Note#39.
14. In view of the clarifications submitted by the department and subject to correctness of data, facts and information, department may place its proposal as at Sr. No. 1 above, as recommended by

CSO at Note#44, before the competent authority i.e. Council for approval, ensuring that :-

- a. In Reso. No. 08(CSO) dated 22.06.2022 department has certified that as and when the tenders (Group A-E) are finalized and approved, the department shall place the revised Annual Estimate before the Council. May ensure.
- b. The outcome of the grievances of M/s R.D. Excellent which stand submitted to Chairman, NDMC be considered.
- c. That the tender has been finalized as per GeM procedure and no undue benefit extended to any agency.
- d. Since department has not attached Draft Agendum, ensure to incorporate the comments of FD at appropriate place in the agendum.

In this respect, Security Department ensures the followings:-

Point No.5. In respect of the point no.5 is concerned, the Security Department ensures that no undue benefit is extended to any bidder.

14(a). The Annual Estimate of the year 2022-23 could be utilized upto 31.03.2023. The Department ensures that the Annual Estimate for the year 2023-24 shall be placed before the Council as per the fresh tender group's i.e A to E.

14(b) The grievances of M/s R.D. Excellent one of the bidder communicated vide letter dated 05.01.2023 has already been examined and the same has already been processed for submission to Chairman, NDMC, justifying the facts for non-consideration under technical evaluation by TEC.

14(c) The tender has been finalized as per GeM procedure and not undue benefit extended to any agency.

14(d) All the comments of the Finance Department have been incorporated at appropriate place in the Draft Agendum.

8. **Legal implication of the subject/project**

9. **Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject.**

Council's Resolution No. 15 (U-02) dated 28.11.2021.
 Council's Resolution No. 12 (U-03) dated 23.02.2022.
 Council's Resolution No. 08 (CSO) dated 22.06.2022.
 Council's Resolution No. 10 (Security) dated 24.08.2022.

10. **Final Comments of the Law Department on the Subject/Project.**

1. Draft agendum placed under TOC No. 946765/2023/Security is being moved by the Security Department before the Council, wherein the concerned Department has proposed to place the Draft Agendum before the Council with the recommendation to award the work Group Contract A for Security Services / Arrangements at various NDMC Premises to L1 bidder - **M/s Principal Security and Allied Services Pvt. Ltd.**

2. The said agendum primarily involves financial, and technical /administrative issues; the same have already been examined by the Finance Department and Security Department, respectively.

3. Having examined the contents of the draft agendum from the legal point of view, it is observed that prima facie no specific legal issue is involved at the instant stage.
4. However, the concerned department may ensure the correctness of facts, words and figures mentioned therein, and the other guidelines on the subject, if any, has been complied with.
5. The compliance of provisions of GFR / CVC / Government e-Marketplace (GeM) Manual (as may be applicable), may be ensured by the concerned department.

In respect of above the Security Department ensures the following:-

1. The Department ensures the correctness of facts, words and figures mentioned therein, and the other guidelines on the subject.
2. The Departments complied with all the provisions of GFR / CVC / Government e-Marketplace (GeM) Manual (as may be applicable) have been followed while processing the case.

11. **Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.**

It is certified that all requisite guidelines of the CVC have been followed while processing the case.

12. **Recommendation:**

Recommended to award the Group Contract 'A' for Security Services/Arrangements at various NDMC Premises to M/s Principal Security and Allied Services Pvt. Ltd at their quoted service charges i.e. 0.85% per month inclusive of GST. The Details are given below:-

Group Contract	Name of the L-1 Bidder	Service Charge Quoted %	Total Amount Per Month (₹)	Total Amount for one Year (₹)
'A'	M/s Principal Security and Allied Services Pvt. Ltd	0.85%	₹6026097/- (Including GST)	₹7,23,13,169/- (Including GST)

Further; it is submitted that due to certain inherent peculiarity of security services, the total expenditure actually incurred to awarded Contract Group could not be restricted within sanctioned limit w.r.t. amount, manpower and time schedule owing to following reasons:-

- a). **Amount** – Increase in Minimum Wages by Government of NCT of Delhi twice or thrice in a year. Basically the element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi.
- b). **Manpower** – Deployment of additional Security Guards from the existing contractor from time to time as per requirement of needy departments duly approved by the Competent Authority.

Moreover; security services being a process in continues requires seamless transition and hence cannot be withdrawn/terminated abruptly.

13. Draft Resolution

Recommended to award the Group Contract 'A' for Security Services/Arrangements at various NDMC Premises to M/s Principal Security and Allied Services Pvt. Ltd at their quoted service charges i.e. 0.85% per month inclusive of GST. The Details are given below:

Group Contract	Name of the L-1 Bidder	Service Charge Quoted %	Total Amount Per Month (₹)	Total Amount for one Year (₹)
'A'	M/s Principal Security and Allied Services Pvt. Ltd	0.85%	₹6026097/- (Including GST)	₹7,23,13,169/- (Including GST)

Further; it is submitted that due to certain inherent peculiarity of security services, the total expenditure actually incurred to awarded Contract Group could not be restricted within sanctioned limit w.r.t. amount, manpower and time schedule owing to following reasons:-

- a). **Amount** – Increase in Minimum Wages by Government of NCT of Delhi twice or thrice in a year. Basically the element of the minimum wages is a variable factor in this work, could be changed as and when the rates revised by the Govt. of NCT, Delhi.
- b). **Manpower** – Deployment of additional Security Guards from the existing contractor from time to time as per requirement of needy departments duly approved by the Competent Authority.

Moreover; security services being a process in continues requires seamless transition and hence cannot be withdrawn/terminated abruptly.

14. It is resolved by the Council that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

COUNCIL'S DECISION

Resolved by the Council to approve the proposal of the department as mentioned in para 13 and 14 of the agenda.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.



For Secretary
New Delhi Municipal Council
New Delhi.

ITEM NO. 09 (Swachhhta Div. - Health)

Special Meeting
Date: 25.01.2023

1. Name of the Subject / Project:-

Operation, Repair and Maintenance of existing PTUs / CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on License fee basis.

2. Name of the Department: - Swachhhta Division under Health Department.
(E- file No 112936).**3. Brief History of the Subject / Project:-**

(a). Under the 'Swachh Bharat Mission' of Govt. of India, NDMC is committed to provide the basic amenities with clean & green environment to public at large by providing sufficient number of public toilets in NDMC area. To eliminate open defecation / urination, NDMC has constructed 344 Nos. of PTUs, CTUs in the area, 142 Nos. PTUs, CTUs are being maintained by the concessionaires. For remaining 202 PTUs, CTUs and RFP for Operation, Repair and Maintenance and 17 nos. of garbage stations, roll call centers in lieu of Advertisement rights without LED screen and no digital media on PTUs/CTUs/Roll Call Centre and Garbage Station in NDMC area on License fee basis has been proposed as per direction of Competent Authority.

(b) The Operation & Maintenance of PTUs/CTUs facility is closely linked to needs to public in the area, O&M of Public Toilets / Community Toilets are different than the same in building which serves different visitors. The toilet cleaning is a regular Operational process for ensuring functionality / usability and quality of service delivery. O&M of a toilet facility includes several activities like cleaning, provision of consumable items, dedicated staff for the facility, undertaking repairs & replacement etc.

(c) Accordingly, A Technical Sub Committee comprising of Director (Special Project), MOH, SE (Road South), CMO (Project) and Sr. AO(PH) for initiating the process of preparation of RFP documents, invitation of RFP through e-tendering process in a transparent way has been approved by the Competent Authority on 24.07.2022.

d) Now As per the direction of the council dated 16.12.2022, a meeting of technical sub-committee held on dated 04.01.23, 09.01.23 & 18.01.2023 wherein it has been decided to invite the RFP by including the 02 nos newly built toilets (200+02) 202 nos PTUs/CTUs & 17 Nos of Garbage station/roll call centre dividing into four groups on License fee basis and only one group shall be awarded to one bidder/Firm/Agency.(The minutes of the meeting of technical sub-committee and list of 4 Groups i.e. A,B,C & D have been attached at **Annexure-01 and Annexure-02**) (See pages 86 – 103).

i) The total 202 Nos. of PTUs, CTUs, 17 Nos. Garbage stations and Roll call centres have been divided in to four near equal heterogeneous groups by adding two Nos. of newly built toilets at Peshwa Road and R.K. Ashram Marg so that bundling does not lead to only remunerative sites in any group. The group-wise details of the 202 PTUs, CTUs, 17 Nos Garbage stations and Roll call centres have been incorporated in the RFP.

The details of the four groups are as under :-

Group – A: 54

(50 PTUs/CTUs+4 Garbage stations/Roll call centres.)

Group – B: 55

(51 PTUs/CTUs+4 Garbage stations/Roll call centres.)

Group - C: 55

(51 PTUs/CTUs+4 Garbage stations/Roll call centres.)

Group - D: 55

(50 PTUs/CTUs+5 Garbage stations/Roll call centres.)

ii) The minimum License fee on the basis of DAVP rates per group per month is as under after deducting the operation, repair and maintenance charges

(A)Rs.15,56,145/- (Rupees Fifteen Lakh Fifty Six Thousand One Hundred Forty Five only),

(B)Rs.15,24,931/- (Rupees Fifteen Lakh Twenty Four Thousand Nine Hundred Thirty One only)

(C)Rs.14,83,304/- (Rupees Fourteen Lakh Eighty Three Thousand Three Hundred Four only)

(D)Rs.14,78,900/- (Rupees Fourteen Lakh Seventy-Eight Thousand Nine Hundred only).

4. Detailed proposal on the subject / project-

The proposal is to invite RFP for "Operation, Repair and Maintenance of existing PTUs / CTUs/ Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on License fee basis" for a period of 3 years (extendable further for 02 years on mutual consent) . Earlier the proposal was on PPP mode but as there is no prior investment by the bidder/agency/firm for construction of toilets/Garbage stations etc. is required, therefore the proposal has been processed on License fee basis as decided by the members of the technical sub- committee.

The scope of work is as under:-

The PTUs, CTUs, Garbage stations and Roll call centers of the group allotted are to be maintained by the agency.

The PTUs, CTUs, Garbage stations and Roll call centers shall be handed over to the Concessionaire on the date of signing of agreement as per the specifications and standards specified herein. The Operation, repair and maintenance of PTUs, CTUs, Garbage stations and Roll call centers shall be started from the date of handing over of the toilets, garbage station & roll call centers and minor repair shall be done immediately.

Operation, repair and maintenance.

This includes operation of the PTUs and CTUs i.e. regular cleaning of the PTUs and CTUs and its surrounding area, functioning of all the fixtures, deployment of dedicated personnel, supervision and providing of consumables. This includes maintenance and operation of the entire necessary infrastructure provided in PTUs and CTUs such as electricity, drainage, sewerage, waste removal, water etc. The roll call center and garbage station are to be maintained by the concessionaire.

The concessioner shall clean and do housekeeping the other areas in all PTUs and CTUs for the facilities as specified above. Concessionaire shall also replace any broken/missing fixtures & fittings at his own cost within 24 hours. Periodic white washing and painting shall also be responsibility of Concessionaire.

Water supply: The Concessionaire shall ensure availability of adequate water at all times for general cleanliness of the all PTUs and CTUs and for the use of

public visiting these public conveniences. The water supply is available at the premises however the connection is to be taken by the concessionaire in the name of his firm. Further if any repair is required in water line, connection and payment of connection and usage charges shall be the responsibility of the concessionaire. The motors, submersible pumps are to be provide, repair & maintain and take action in this regard to ensure the availability of water in the PTUs/CTUs.

Electricity supply: The electricity is available at the premises however the connection shall be taken by the concessionaire in the name of his firm. The concessionaire shall ensure that the payment of water and electricity bill are to be deposited in the commercial department of NDMC in time. There should not be any outstanding payment of water and electricity in the name of the firm. The Concessionaire shall ensure proper lightings inside and outside the all PTUs, CTUs, Garbage stations and Roll call centers. The Connection and usage charges shall be borne by the concessionaire.

Sewerage Disposal: The Concessionaire shall ensure disposal of sewerage through pipe line to nearest municipal sewer line at his own cost. The connection charges and uses charges shall be responsibility of the concessionaire if required.

Landscaping: The concessionaire shall put plants in and around each PTUs, CTUs, Garbage stations and Roll call centers where space is available as per the approval of the NDMC and maintain the same in good condition at all times.

Cleaning of PTUs, CTUs, Garbage stations and Roll call centers: The Concessionaire shall ensure cleaning of the PTUs, CTUs, Garbage stations and Roll call centers as per the cleaning schedule provided herewith. Dedicated cleaning staff shall be provided by the Concessionaire for PTUs, CTUs, Garbage stations and Roll call centers.

Waste Disposal: The Concessionaire shall provide covered litterbins inside and outside of the PTUs, CTUs, Garbage stations and Roll call centers as specified, and disposal of the collected waste upto nearest municipal bin shall be the responsibility of the Concessionaire.

Watch & Ward: The watch & ward of the PTUs, CTUs, Garbage stations and Roll call centers rests with the Concessionaire. Any field mechanism / informatory system installed by NDMC at PTUs, CTUs, Garbage stations and Roll call centers shall be the responsibility of concessionaire for its safety and security any claim whatsoever in this regard i.e. electricity charges etc. shall not be entertained.

Maintenance: It will include daily, routine and periodic maintenance works in the PTUs, CTUs, Garbage stations and Roll call centers and shall not be limited to the Civil, electrical and mechanical works for the PTUs, CTUs, Garbage stations and Roll call centers, but all equipment maintenance and servicing etc. complete, to the satisfaction of Engineer-in-Charge during concession period.

Minor repair: - This should include but not limited to repair of electric switch, repairs to sewerage & water supply, repair of wash basin cabinets, welding, repair of doors, fittings & fixtures, replacement of mirrors, exhaust fan, ceiling fan etc.

Major repair : it should include but not limited to plastering, coloring, washing, changing tiles, changing damaged doors, waterproofing, changing wash basin & WC. The white washing/painting should be done twice a year in all the PTUs, CTUs, Garbage stations and Roll call centers. The water, sewerage and Electricity connection and uses charges shall be charged on commercial rates by NDMC.

The Concessionaire shall hand over the PTUs, CTUs, Garbage stations and Roll call centers to NDMC in good working condition at the end of concession period without any hindrance. The performance security shall be released on satisfaction of Head of Department.

5. Financial implications of the proposed subject / project-

The monthly License fee offered by the agency or minimum license fee whichever is more is to be deposited by the concessionaire in NDMC treasury.

6. Implementation schedule with timelines for each stage including internal processing.

The schedule period of completion is 3 years (extendable further for 02 years on mutual consent) from the date of signing of agreement.

7. Final Comments of Finance Department on the subject with diary no. & date:-

1. The draft agendum related to the captioned work has been processed by the department for information of the Council.
2. Earlier, the RFP for the captioned work was examined in FD and the same was concurred vide Note 109-110 on 11.10.2022, and further its draft agendum was seen and advised vide Note 132-133 on 11.11.2022.
3. After obtaining approval from the Chairperson, NDMC vide Note 142 the case was submitted to Council for seeking approval.
4. The department has brought out that the Council, vide meeting dated 16.12.2022 has directed the department "to divide the CTUs/PTUs in four groups keeping in view that bundling does not lead to only remunerative sites for any group and bring it before the Council". {Item No.7(Health) at CP1708 of ToC NO. 946262}.
5. The department has further brought out (Note 183) that as per the direction of the council dated 16.12.2022, a meeting of Sub-committee comprising MOH, Director (Special Projects), SE(Civil), CMO(Project), EE(SD) Civil, and Sr.AO(PH) was held on 18.1.2023 to divide these PTUs/CTUs in four groups, the sub-committee has divided all PTUs/CTUs into four groups to invite the RFP in four groups of 202 no. PTUs/CTUs & 17 No. of Garbage station/roll call centre on License fee basis with a specific condition that a single group shall be awarded to one bidder. (The minutes has been attached at page 1558 linked) and the modified RFP has been placed at Page 1564 Linked. Now, the department has intended to invite the proposed revised RFP through GeM Portal.
6. As per latest decision of the Council, the department has proposed that the PTUs/CTUs are to be awarded to 'a bidder who can apply in

one or more groups subject to fulfillment of terms and the conditions of RFP/bid by depositing the prescribed EMD' and 'the bidder awarded H-1 in one group will not be considered for another group contract subsequently'. In order to ensure maximum revenue, the department is advised to open the financial bids of all the technically eligible bidders on this account, and it is also advised that a clause be incorporated in the proposed RFP that in case one concessionaire /bidder is H-1 in more than one group than H-2 bidder may be asked to match the offer of H-1, and in case H-2 refuses then opportunity may be given to H-3, H-4 and so on. The department need to modify the conditions No.6 of RFP given at Pg. 6 of RFP (CP -1569 of ToC No. 943012).

7. Since, the department has stated that the proposal of modified RFP is in accordance with the directions of the Council in its meeting dt. 16.12.2023; the department may submit the proposed draft agendum (placed in draft section at DFA/70643.) for kind information to the Council, as recommended by MoH vide Note 195; ensuring and certifying that:-
 - i. The modifications in the proposed RFP are strictly as per decision/directions of the Council. However, the proposed RFP need to be checked by the SE(Planning) Civil.
 - ii. As per the recommendations of sub-committee (ToC No. 942894) the changes/additions proposed in clause 1.13 have been incorporated accordingly, as the same has been incorporated under clause 1.12 instead of Clause 1.13.
 - iii. Compliance to para-5 above.
 - iv. Annexure "H" has been mentioned in the Index of the RFP at Pg.3-4.
 - v. The terms and conditions of the modified RFP (a) have been technically assessed in order to achieve its purpose, and (b) are not favoring to any of the particular firm (s).
 - vi. The draft agendum has been placed under TOC in non-editable format.
 - vii. Correctness of information, facts and computation of data.
8. Comments of the Finance Department, as per para 1 to 7 above may be incorporated verbatim under the relevant column of No. 7 of the draft agendum and reply thereof be given under next column i.e. 8, by which numbers of the next columns will be changed, accordingly; as per approved draft of the Council's agenda.

8. Reply of Final Comments of Finance Department on the subject -

This is with reference to the Note 197 the Finance Department has advised vide para 07, the department may submit the proposed draft agendum (placed in draft section at DFA/70643.) for kind information to the Council, It is ensured and certified that-

Point No. 1 to 06 matter of record.

7(i) The modifications in the proposed RFP are strictly as per decision/directions of the Council and based on recommendation of Technical Sub Committee. In the proposed RFP some changes have been made and it shall be got checked from planning before inviting bids. The case is processed for information to the Council w.r.t. the earlier council meeting directions.

- 7(ii) Necessary correction has been made in RFP clause 1.13.
 7(iii) As per the decision in the Council Meeting and recommendation of Sub Committee the RFP shall be invite through Gem portal.
 7(iv) Annexure " H" has been mentioned at page 04 S No. 30. in Index.
 7(v) It is ensured that The terms and conditions of the modified RFP (a) have been technically assessed in order to achieve its purpose, and (b) are not favoring to any of the particular firm (s).
 7(vi) The draft agendum has been placed under TOC.
 7(vii) It is ensured that the information, facts and computation of data is correct.
8. Comments of the Finance Department, as per para 1 to 7 above has been incorporated verbatim under the relevant column of No. 7 of the draft agendum and reply thereof are given under next column i.e. 8, and the numbers of the next columns has been changed.
9. **Legal implications of the subject / project**
10. **Details of previous council resolution / existing law of Parliament and Assembly on the subject.**
- a. The agenda for inviting the RFP of 200 nos. of PTUs/CTUs and 17 nos Garbage stations and roll call centres on PPP mode in single group was placed before the Council meeting dated 16.12.2022, wherein the council directed that "the department to divide the CTUs/PTUs in four groups keeping in view that bundling does not lead to only remunerative sites for any group and bring it before council."
- b. The council decision dated 16.12.2022 is placed as below:- The council directed the department to divide the CTUs/PTUs in four groups, keeping in view that bundling does not lead to only remunerative sites for any group and bring it before council.
- c. **The instant Proposal of Department;** Now As per the direction of the council dated 16.12.2022, in the meeting dated 18.01.2023 to divide these PTUs/CTUs in four groups, the sub-committee has divided all PTUs/CTUs into four groups to invite the RFP in four groups of 202 no. PTUs/CTUs & 17 No. of Garbage station/roll call centre on License fee basis and a single group shall be awarded to one bidder.(The minutes has been attached at **Annexure-01**) (See pages 86 - 91).
- i) The total 202 Nos. of PTUs, CTUs, 17 Nos. Garbage stations and Roll call centres have been divided in to four groups by adding two Nos. of newly built toilets at Peshwa Road and R.K. Ashram Marg. The group-wise details of the 202 PTUs, CTUs, 17 No. Garbage stations and Roll call centres have been incorporated in the RFP.

The details of the four groups are as under :-

Group – A: 54

(50 PTUs/CTUs+4 Garbage stations/Roll call centres.)

Group – B: 55

(51 PTUs/CTUs+4 Garbage stations/Roll call centres.)

Group – C: 55

(51 PTUs/CTUs+4 Garbage stations/Roll call centres.)

Group – D : 55

(50 PTUs/CTUs+5 Garbage stations/Roll call centres.)

ii) The minimum concession fee/License fee on the basis of DAVP rates per group per month is as under:

(A)Rs.15,56,145/- (Rupees Fifteen Lakh Fifty Six Thousand One Hundred Forty Five only),
 (B)Rs.15,24,931/- (Rupees Fifteen Lakh Twenty Four Thousand Nine Hundred Thirty One only)
 (C)Rs.14,83,304/- (Rupees Fourteen Lakh Eighty Three Thousand Three Hundred Four only)
 (D)Rs.14,78,900/- (Rupees Fourteen Lakh Seventy-Eight Thousand Nine Hundred only).

11. Final Comments of Law Department on the subject.

12. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case.

Certified that all relevant CVC guidelines would be followed.

13. Recommendations:-

The case is recommended to be placed before the council for information regarding inviting the RFP for the work of "Operation, Repair and Maintenance of existing PTUs/CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on License fee basis" for 202 nos. PTUs/CTUs and 17 nos. Garbage Stations / Roll Call Centers, in four groups and to award only one group to one bidder/ Agency.

14. Draft Resolution:-

Information Noted.

COUNCIL'S DECISION

Information noted.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.



For Secretary
 New Delhi Municipal Council
 New Delhi.

ii) The minimum concession fee/License fee on the basis of DAVP rates per group per month is as under:

- (A)Rs.15,56,145/- (Rupees Fifteen Lakh Fifty Six Thousand One Hundred Forty Five only),
 (B)Rs.15,24,931/- (Rupees Fifteen Lakh Twenty Four Thousand Nine Hundred Thirty One only)
 (C)Rs.14,83,304/- (Rupees Fourteen Lakh Eighty Three Thousand Three Hundred Four only)
 (D)Rs.14,78,900/- (Rupees Fourteen Lakh Seventy-Eight Thousand Nine Hundred only).

11. Final Comments of Law Department on the subject.

12. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case.

Certified that all relevant CVC guidelines would be followed.

13. Recommendations:-

The case is recommended to be placed before the council for information regarding inviting the RFP for the work of "Operation, Repair and Maintenance of existing PTUs/CTUs/Garbage stations/Roll call centers in lieu of Advertisement Rights in NDMC area on License fee basis" for 202 nos. PTUs/CTUs and 17 nos. Garbage Stations / Roll Call Centers, in four groups and to award only one group to one bidder/ Agency.

14. Draft Resolution:-

Information Noted.

COUNCIL'S DECISION

Information noted.

The Council further resolved that the Departments concerned may initiate further necessary action based on the decisions taken by the Council at the meeting, as noted above, in anticipation of confirmation of the Minutes.


 (ANKITA CHAKRAVARTY)
 SECRETARY


 (AMIT YADAV)
 CHAIRPERSON


 (MEENAKSHI LEKHI)
 PRESIDING OFFICER

New Delhi Municipal Council

Palika Kendra : New Delhi

No. D/27/EE(SD)/2023

Dated: 18/01/2023

Sub: Minutes of the meeting held on 04.01.2023, 09.01.2023 and 18.01.2023 in the chambers of MOH and Director (Special Projects) respectively to amend the RFP in pursuance of the Council's decision taken in the Council Meeting held on 16.12.2022 for the work of Operation, Repair and Maintenance of existing PTUs, CTUs, Garbage stations and Roll call centres in lieu of Advertisement Rights in NDMC area on License fee basis for a period of 3 years (extendable further for two years on mutual consent).

The following officers have attended the meeting:

1. Shri Parag K. Singh, Director (Special Projects)
2. Dr. Ramesh Kumar, MOH
3. Dr. Shakuntala Srivastava, CMO (Project)
4. Er. G.S. Aggarwal, SE(C)- Swachhta Circle
5. Er. C.L. Meena, Executive Engineer (C)-SD
6. Shri Naresh Kumar, Sr. Accounts Officer (PH)

At the outset of the meeting, it was informed that an RFP was placed in the Council Meeting held on 16.12.2022 to accord 'Approval-in-Principle' (AIP) before floating RFP online to invite bid for the above cited subject work.

During the discussion in the meetings, it was decided that, the aforesaid work may be divided in four groups i.e. A, B, C & D to get better concession fee and to ensure efficient and better operation and maintenance the PTUs/CTUs/Garbage stations/Roll Call Centres. The comparison of the terms and conditions in the modified RFP vis-à-vis the earlier RFP are as under:

Section as per RFP	Description in earlier RFP	Description in modified RFP	Remarks
1.13, 02	The total 200 Nos. of PTUs, CTUs, 17 Nos. Garbage stations and Roll call centres considered in the RFP. (Total - 217 CTUs, PTUs & Roll call centres).	The total 202 Nos. of PTUs, CTUs, 17 Nos. Garbage stations and Roll call centres have been divided in to four near equal heterogenous groups by adding two Nos. of newly built toilets at Peshwa Road and R.K. Ashram Marg. The group-wise details of the PTUs, CTUs, 17 Nos. Garbage stations and Roll call centres have been incorporated in the RFP as prepared by the Swacchta Division;	Total: 219 Nos. CTUs, PTUs & Roll call centres as 2 Nos. newly built toilets at Peshwa Road and R.K. Ashram Marg have been added in the RFP.

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		<p>Group - A: 54 (50 PTUs/CTUs+4 Garbage stations/Roll call centres.)</p> <p>Group - B: 55 (51 PTUs/CTUs+4 Garbage stations/Roll call centres.)</p> <p>Group - C: 55 (51 PTUs/CTUs+4 Garbage stations/Roll call centres.)</p> <p>Group - D : 55 (50 PTUs/CTUs+5 Garbage stations/Roll call centres.)</p>	
1.20.1Annexure - H Concession fee	The minimum license fee for the work is Rs.58,43,376/ (Rupees Fifty Eight Lakh Forty Three Thousand Three Hundred Seventy Six only) per month	The minimum concession fee/License fee per groupper month has been estimated which is as under: The minimum concession fee/License fee group wise per month is as under: (A)Rs.15,56,145/- (Rupees Fifteen Lakh Fifty Six Thousand One Hundred Forty Five only), (B)Rs.15,24,931/- (Rupees Fifteen Lakh Twenty Four Thousand Nine Hundred Thirty One only) (C)Rs.14,83,304/- (Rupees Fourteen Lakh Eighty Three Thousand Three Hundred Four only) (D)Rs.14,78,900/- (Rupees Fourteen Lakh Seventy-Eight Thousand Nine Hundred only).	The minimum concession fee/License fee group wise per month has been divided in four groups i.e. A, B, C & D. The total concession fee would be Rs.60,43,280/- (Rupees Sixty Lakh Forty-Three Thousand Two Hundred Eighty only. The difference of Rs.1,99,904/- in the concession fee is due adding of 02 Nos. toilet blocks.

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3.3

Experience: 88

The Bidder should have experience in last seven years for the 'Similar work', as mentioned below:

The bidder should have experience of completing the similar works during the last seven years ending last day of month previous to the one in which RFP are invited and submit the relevant work experience certificates issued by State Govt./Central Govt./PSU/Deptt./Organization/Five Star Hotel/Airport/Corporate House to the tune of Three works of operation & maintenance of 335 nos. W.C.seats (toilets seats) or two works of 502 nos. W.C Seats (Toilet seats) or 1 work of 669 nos. W.C. seats (toilet seats).

Similar works mean - Operation, cleaning, maintenance, up keeping of Toilets/Housekeeping work of similar facilities in Rest Rooms of Railway station/terminus, Airport, five star Hotels, shopping malls office complex etc.

Client certificate for experience should show the nature of work done, the value of work, date of start, date of completion as per agreement/status of ongoing work.

Experience:

The Bidder should have experience in last seven years for the 'Similar work', as mentioned below:

The bidder should have experience of completing the similar works during the last seven years ending last day of month previous to the one in which RFPs are invited and submit the relevant work experience certificates issued by State Govt./Central Govt./PSU/Deptt./Organization/Five Star Hotel/Airport/Corporate House to the tune of Three works of operation & maintenance of 335 nos. W.C.seats (toilets seats) or two works of 502 nos. W.C Seats (Toilet seats) or 1 work of 669 nos. W.C. seats (toilet seats).

OR

Three similar works each of value not less than Rs.1,76,44,800/- (Rupees One Crore Seventy Six Lakh Forty Four Thousand Eight Hundred only) or two similar works each of value not less than Rs.2,64,67,200/ (Rupees Two Crores Sixty Four Lakh Sixty Seven Thousand Two Hundred only) or one similar work of value not less than Rs.3,52,89,600/- (Rupees Three Crore Fifty Two Lakh Eight Nine Thousand Six Hundred only) (all figures rounded to nearest convenient figure) during the last 7 years ending last day of the month previous to the one in which RFPs are invited.


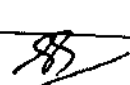


Similar works mean - Operation, cleaning, maintenance, up keeping of Toilets/House-keeping work of similar facilities in Rest

In the experience clause/section 3.3, the three similar works or two similar works or one similar works of certain value has been added.

	<p>Firms showing work experience certificate from non-government/non-PSU organizations should submit copy of tax deduction at sources certificate in support of their claim for having experience of stipulated value of work.</p>	<p>Rooms of Railway station/terminus, Airport, five star Hotels, shopping malls office complex etc.</p> <p>Client certificate for experience should show the nature of work done, the value of work, date of start, date of completion as per agreement/status of ongoing work. Firms showing work experience certificate from non-government/non-PSU organizations should submit copy of tax deduction at sources certificate in support of their claim for having experience of stipulated value of work.</p>	<p>89</p>
<p>3.8(1)</p>	<p>Details of bids security deposit amount:</p> <p>A sum of Rs.35.4 Lakh (Rupees Thirty Five Lakh Forty Thousand only) as earnest money shall have to be deposited in the centralized account of NDMC in favour of Secretary, NDMC</p>	<p>Details of bids security deposit amount:</p> <p>A sum of Rs.8,82,240/- (Rupees Eight Lakh Eighty Two Thousand Two Hundred Forty only) shall be deposited online in centralized account of NDMC in favour of Secretary, NDMC, for participating in one or more groups i.e. Group A, B, C & D.</p> <p>The scanned copy of EMD deposit receipt/transaction id/UTR No. should be uploaded in Technical Bid of groups on the e-tendering website within the period of bid submission, the group(s) in which he intends to participate.</p>	<p>An EMD of one of the groups i.e. Group-B & C having highest value is being considered in place of total EMD to participate in one or more groups.</p>
<p>3.4</p>	<p>Turnover: The Bidder should have average annual turnover of Rs.12.35 Crores per annum for the preceding last three years and net worth of Rs.2.47 Crores in the financial year 2021-22. The financial year means the period ending upto 31st March 2022.</p>	<p>Turnover: The Bidder should have average annual turnover of Rs.3,12,05,586/- (Rupees Three Crore Twelve Lakh Five Thousand Five Hundred Eighty Six only) per annum for the preceding last three years and net worth of Rs.62,41,117/- (Rupees Sixty Two Lakh Forty One Thousand One Hundred Seventeen only) in the financial year 2021-22. The financial year means the</p>	<p>The bidder has to submit an average annual turnover and Net-worth of one of the groups having highest value to participate in one or more groups and Bank Solvency amount have been changed due to divisions of the</p>


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	- 90 -	period ending upto 31 st March 2022.	groups i.e. A, B, C & D. Banker certificate / bank solvency of Rs.2,49,64,469/- (Rupees Two Crore Forty Nine Thousand Sixty Four Thousand Four Hundred Sixty Nine only) as per Form-B
3.8(6)	The proof regarding turnover has to be submitted by the Bidder regarding the average annual turnover of Rs.12.35 Crores per annum for the preceding last three years and net worth of 2.36 Crores in the financial year 2021-22, bankers certificate/bank solvency of Rs.9.88 Crores as per Form B.	The proof regarding turnover has to be submitted by the Bidder regarding the average annual turnover of Rs.3,12,05,586/- (Rupees Three Crore Twelve Lakh Five Thousand Five Hundred Eighty Six only) per annum for the preceding last three years and net worth of Rs.62,41,117/- (Rupees Sixty Two Lakh Forty One Thousand One Hundred Seventeen only) in the financial year 2021-22, bankers certificate/bank solvency of Rs.2,49,64,469/- (Rs. Two Crore Forty Nine lakh Sixty Four Thousand Four Hundred Sixty Nine only) as per Form B.	
New	The Group of 200 PTUs/CTUs & 17 Garbage stations will be awarded to a single bidder	<ol style="list-style-type: none"> 1. RFP /Bid for the group of 202 PTUs/CTUs and 17 nos. of garbage stations, which have been divided into in four groups namely A, B, C & D having almost equal distribution of PTUs/CTUs and garbage stations. 2. A bidder can apply in one or more groups subject to fulfillment of terms and the conditions of RFP /Bid by depositing the prescribed EMD. 3. The technical bid and financial bid of each group will be opened separately in chronological sequence beginning from group A followed by B, C and ending at D. 4. Earnest Money Deposit (EMD) and other 	

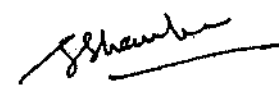






	- 91 -	<p>eligibility criteria will remain same if bidder bids for one or more groups. The scanned copy of EMD & eligibility criteria document to be uploaded in technical bid of groups where they intend to participate.</p> <p>5. The bidder awarded H-I in one group will not be considered for another group contract subsequently.</p> <p>6. However, notwithstanding anything contained above, in case where group(s) receives only one financial bid then all the financial bids in that particular group would be opened irrespective of the fact that bidders have already been awarded bid in any group earlier and if the unawarded bidder whose financial bid happens to be lower than H1 of that particular group, than such unawarded bidder will have to match the highest bid.</p>
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Further, it has been decided that the aforesaid amendments may be incorporated in the draft RFP and send the case to the Finance Deptt. for further concurrence of the RFP.

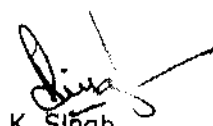

Naresh Kumar
Sr. AO(PH)


Er. C. Meena,
EE (C-SD)


Er. G.S. Aggarwal,
SE(C)- Swachhta Circle


Dr. Shakuntala Srivastava,
CMO (Project)


Dr. Ramesh Kumar,
MOH


Parag K. Singh
Director (Special Projects)

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

ANNEXURE-A 02

GROUP A							
PTUs, CTUs ,Garbage stations and Roll call centers,							
Sn o	Toilet Identification Number/ Unique ID	Toilet Address	Facilities available				
			Male WC	Female WC	Gents Urinal	Child facility	Third Gender/Differentl y able WC
					Adult	Urinal	
1	PTU-10-002	Dharm Marg adjoining Rajdoot Marg	1	0	1	1	1
2	PTU-10-017	San Martin Road adjoining Panchsheel Marg	2	2	2	0	0
3	PTU-10-018	DhauraKuan at S P Marg	2	2	2	0	0
4	PTU 04-017	Entrance of Talkatora Garden at Talkatora Lane	1	0	2	1	1
5	PTU 04-021	S. P. M. Stadium & Parking towards Mother Taresa Marg	2	0	2	1	1
6	PTU-10-014	Africa Avenue Opp. Yashwant Place	2	1	1	1	1
7	PTU 10-008	Satya marg	1	1	2	0	0
8	PTU 10-010	PSOI Vinay Marg	1	1	2	0	1
9	PTU-11-013	1st Cross Road near Babu Mkt., Sarojini Nagar	1	0	2	1	1
10	PTU-11-020	Africa Avenue opp. S. N. Depot	2	1	2	1	1
11	PTU-11-014	Babu Market, Sarojini Nagar	1	1	2	1	0
12	PTU 11-004	Near shop no. 1, Sarojini Nagar Mkt.	2	1	3	1	1
13	PTU 11-019	Common Wealth Par, Brig. Hoshiyar Singh Marg	1	0	2	1	1
14	PTU 11-021	Near Gwalior Pottries, Africa Avenue	2	1	2	1	1
15	PTU 11-022	Near Gwalior Pottries, Africa Avenue	2	2	2	1	0

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

16	PTU 12-002	Africa Avenue Road near S.N Depot	2	1	2	1	2
17	PTU-07-016	Tees January Marg	2	1	2	1	1
18	PTU 07-019	Tees January Lane near Clardiges Hotel	1	0	1	1	0
19	PTU 08-001	Opp. Kaka Nagar mkt. Dr. Zakir Hussain Marg	1	0	1	1	1
20	CTU-06-001	Jodhpur Mess Pandara Road Toilet-1	5	5	0	0	2
21	CTU-06-002	Jodhpur Mess Pandara Road Toilet-2	6	6	4	1	0
22	Garbage station	Jodhpur House	-	-	-	-	-
23	Garbage station	Gurudwara Bnagla sahib ashoka road	-	-	-	-	-
24	Garbage station	Bharati nagar , maharishi raman marg	-	-	-	-	-
25	Garbage station	R.K.Ashram marg	-	-	-	-	-
26	PTU 11-002	Near Post office B-Avenue , Sarojini Nagar Mkt.	3	3	2	0	0
27	PTU 12-001	Africa Avenue Road near D Block	1	0	1	1	0
28	PTU 12-003	Africe Avenue Road near Taxi stand	1	0	1	1	0
29	PTU 11-008	Near Delhi Public Library Sarojini Nagar Mkt.	2	1	3	1	1
30	PTU 11-009	Shop no. 86 main gali Sarojini Nagar Mkt.	2	0	2	1	1
31	PTU 11-010	(Ladies) main gate Sarojini Nagar	0	2	2	1	1
32	PTU 12-009	Opp Hyatt Hotal, Ring Road, Palika Bhawan	1	1	2	1	1
33	PTU-09-010	Media Park Mustafa Kemal Attaturk Marg	1	1	0	0	1
34	PTU-09-011	Media Park Mustafa Kemal Attaturk Marg (DUAC Design)	1	1	1	0	0
35	PTU-06-014	Adjoining Garbage Station Khan Market (Urinal Block)	0	0	2	1	0
36	PTU 10-007	Nehru Park , Niti Marg side	1	0	1	1	1
37	PTU 10-012	Nehru Park , Vinay	1	1	2	0	0

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

		Marg side					
38	PTU 12-010	Begum Zaidi Mkt. Near NDMC Enquiry	1	1	1	1	1
39	PTU 13-016	Opp. Shop no. 63 Laxmi Bai Mkt.	1	1	2	1	1
40	PTU-10-013	Children Park near Shops (NDMC) Madhulimay Marg	1	1	0	0	2
41	CTU-10-002	Sanjay Camp (Ladies Toilet)	0	5	0	0	1
42	PTU 11-001	A Block near Pilanji Village	0	0	2	1	0
43	PTU 12-011	Begum Zaidi Mkt. Opp. Shop no. 12B (Near Shop No.93)	1	0	1	0	0
44	PTU 12-012	Basrukar Mkt. Near shop no. 43	1	1	1	1	1
45	PTU 12-013	Basrukar Mkt. Near shop no. 21	1	1	1	1	0
46	PTU-11-006	G-Avenue Backside of Public Telephone Booth	0	0	3	1	0
47	PTU-12-004	CSC Netaji Nagar Mkt.	1	0	1	1	0
48	PTU-12-005	Shop No. 40 Netaji Nagar Mkt.	2	0	2	1	1
49	PTU-12-006	Ayurvedic Disp., Netaji Nagar	1	0	1	1	1
50	PTU-12-007	Allopathic Disp., Netaji Nagar	0	0	1	1	0
51	PTU-12-014	Sr. High Sec. School, Moti Bagh	1	0	1	1	0
52	PTU 08-019	Near shop no. 57 Khanna makt. Lodhi Cly.	1	1	1	1	0
53	CTU-09-004	Safdarjung JJ Camp near NDMC Store	3	3	0	0	2
54	CTU-09-005	Safdarjung JJ Camp, Delhi flying club road	1	1	1	1	0
		TOTAL SEATS	70	51	77	37	32
		TOTAL WC SEATS	210				

- 95 -

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

GROUP B							
PTUs, CTUs ,Garbage stations and Roll call centers,							
Sno	Toilet Identification Number/ Unique ID	Toilet Address	Facilities available				
			Male WC	Female WC	Gents Urinal	Child facility	Third Gender/ Differently able WC
					Adult	Urinal	
1	PTU-01-004	Panchkuian Road and Chelmsford Road (Outer Circle CP)	2	0	3	1	1
2	PTU-02-001	Chelmsford Road adjoining C. P. (Urinal Block)		1	3	1	
3	PTU-02-004	Chelmsford Road towards Sri Lanka House	1	0	3	1	1
4	PTU-02-005	Chelmsford Road Towards New Delhi Railway Station (Urinal Block)	0	0	4	1	0
5	PTU-02-007	Chelmsford Road Near New Delhi Rly. Station	3	1	2	1	1
6	PTU 02-002	Chelmsford Road entry from the Connaught Place (Left Side)	1	0	5	1	1
7	PTU 02-003	Chelmsford Road entry from the Connaught Place (Right Side)	1	0	3	1	1
8	PTU 02-006	Chelmsford Road towards, New Delhi Railway Station	1	1	3	1	0
9	PTU-01-024	Sansad Marg Behind Jeevan Bharti Building	2	2	4	1	1
10	PTU-01-028	Jai Singh Road Opp. State Bank of India	2	2	2	1	1
11	PTU-01-031	Jantar Mantar Road	2	2	2	1	1
12	PTU-02-011	Gole Market Round about	1	1	3	1	2
13	PTU-03-001	Bus Terminal, Shivaji Stadium	2	1	3	1	2
14	PTU-03-004	Baba Kharak Singh Marg Opp. Gurudwara	1	1	2	1	2
15	PTU-01-036	Janpath Near Sangrila Hotel	2	1	2	1	2
16	PTU 03-002	BKS Marg, Airport Metro adjoint to NDMC TT park	2	2	2	1	1
17	PTU 01-006	Outer circle, corner of Minto Road	2	2	3	0	1
18	PTU-02-016	Opp. Balmiki Mandir, Mandir Marg	1	1	2	0	2

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

19	CTU-05-003	Princess Park Part-I	8	6	1	1	0
20	CTU-05-004	Princess Park Part-II	7	5	1	1	2
21	Garbage station	Sher Shah Suri Marg	-	-	-	-	-
22	Garbage station	Aurbindo marg Gate no 2, Safdarjung Hospital	-	-	-	-	-
23	Garbage station	Khan Market	-	-	-	-	-
24	Garbage station	Janpath lane behind Ashok Yatri Niwas	-	-	-	-	-
25	PTU-02-009	Bangla Sahib Marg Near Bangla Sweets	2	1	3	1	1
26	PTU-02-010	Bangla Sahib Marg Near Kalawati Hospital	2	2	2	1	1
27	PTU-03-011	Bhai Veer Singh Sahitya Sadan, Bhai Veer Singh Marg	2	0	2	1	1
28	PTU-03-018	Gate No 7 RML Hospital at Sheik Mujibur Rahman Road	1	2	2	0	0
29	PTU-01-033	Annapoorna Bakery, Janpath Lane	1	1	2		
30	PTU-04-001	Sansad Marg Near Aakasvani Bhawan	1	1	2	1	1
31	PTU-04-010	Gole Dakkhana Toward Pt. Pant Marg	2	3	2	1	0
32	PTU-05-016	Cannaught Lane behind Schindhia House	2	1	3	1	2
33	PTU 11-011	Near shop no. 168, Sarojini Nagar Mkt.	3	0	3	1	1
34	PTU-01-026	Urinal Block behind Regal Cinema			3		
35	PTU-01-027	Urinal Block in lane behind Mohan Singh Place	0	0	3	0	0
36	PTU-03-006	Modern Park Sector IV DIZ Area	2	2	0	0	0
37	PTU-03-017	Central School Opp. Bagga Tent House at Udhyan Marg	2	3	2	1	0
38	PTU-01-030	Bangla Sahib Lane	2	1	1	1	1
39	PTU-14-006	Lane near Patiala House Court, Purana Quila Road	1	1	2	0	0
40	PTU-03-015	Udyan Marg near CNG Pump	1	1	0	1	0
41	PTU-03-016	Udyanmarg near Sabzi Market	1	1	2	1	0
42	PTU-01-040	Narula Paneer Bhandar, Shankar Market	1	0	2	1	1

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

43	CTU-04-003	Lane Behind Le-Meridian Hotel No.-I	1	1	1	1	0
44	PTU-05-019	Dustbin in Harish Chander Mathur Lane	1	0	1	1	1
45	PTU-04-020	Mother Teresa Crescent Corner.	1	1	1	1	2
46	PTU-04-023	Taxi Stand At North Avenue	1	0	2	1	0
47	PTU-04-016	Talkatora garden near park lane	1	0	3	1	1
48	PTU-04-022	SPM in Parking at Mother Teresa crescent No.2	1	1	3	1	1
49	PTU 10-004	Subzi Mkt. Kautilya Marg	1	0	2	0	0
50	PTU-05-004	Municipal Market, Babar Road	1	0	1	1	1
51	PTU-05-022	opp. 1 Pt. Ravi Shankar Shukla Lane	1	0	1	0	1
52	PTU 08-017	Near shop no. 96 Khanna market. Lodhi Cly.	1	1	1	1	0
53	CTU-03-006	C-32, JJ Camp, Peshwa Road	3	3	0	0	0
54	PTU-09-002	Aliganj Market, Lodhi Colony	1	1	1	1	0
55	Newly constructed	Peshwa road near navyug school	2	1	2	1	1
		TOTAL SEATS	82	57	106	40	39
		Total no of WC seat	251				

- 99 -

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

21	Garbage station	Humayun Road	-	-	-	-	-
22	Garbage station	Near INA Aurbindo marg	-	-	-	-	-
23	Garbage station	Shivaji stadium terminal	-	-	-	-	-
24	PTU 04-018	Horticulture Nursery at Talkatora Lane	1	0	2	1	1
25	PTU 07-009	Moti Lal near Sunehri Masjid	0	1	1	1	1
26	PTU 07-014	Iridira Gandhi Memorial	2	3	3	2	2
27	PTU-10-001	Malcha Marg	2	1	2	1	1
28	PTU-06-003	Pandara Road Market (Left Side)	1	1	1	1	2
29	PTU-06-004	Pandara Road Market (Right Side)	1	1	1	1	2
30	PTU 08-003	Subhramanium Bharti Marg, Near Taxi Stand	2	0	2	1	1
31	PTU 08-005	Near Ambassador Taxi stand opp. Sujansingh park	1	0	1	1	0
32	PTU 11-012	Near shop no. 101, Sarojini Nagar Mkt.	2	1	2	1	1
33	PTU-03-013	Near RML Gate No. 06					
34	CTU-03-007	JJ Camp Palika Dham, Bangla Sahib Road	2	2	1	1	0
35	PTU-04-027	Church lane near Church	2	1	0	0	0
36	PTU-04-002	Imtiaz Khan Road	1	0	2	1	1
37	PTU 08-026	Opp. CWC Flats (Taxi stand) Palika Maternity Hospital, Lodhi Colony	1	0	2	1	0
38	PTU-14-007	Lane behind Guru Harkishan Public School, Purana Quila Road	1	1	1	1	0
39	PTU-07-010	Sunheri Bagh Lane	1	1	1	1	0
40	PTU-07-013	K. Kamraj Lane	1	1	1	1	0
41	PTU-07-007	Gate No.17, President House At South Avenue	1	0	1	1	1
42	PTU-07-001	Back of Kashmiri House near govt	1	1	0	0	1
43	PTU-07-002	Back of Kashmiri House, near Govt. Flat	1	0	1	1	0
44	PTU-07-004	Corner of Temple South Avenue Market	2	1	0	1	1

- 100 -

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

45	PTU-07-005	Shop No. 1 South Avenue Market	3	3	0	0	0
46	PTU 06-011	Motor market Prithivi Raj Market (Urinals only)	0	0	2	1	0
47	PTU-06-005	A-Block Pandara Road	1	0	0	0	0
48	PTU-08-007	J.J. Cluster Bharti Nagar	2	0	0	0	0
49	PTU-08-024	New Happy Dry Cleaners, New Khanna Mkt., Lodhi Cly	0	0	1	1	0
50	PTU 08-025	Opp G - Block ,Pallika Niwas, Lodhi Cly.	1	0	2	1	0
51	PTU 08-018	Near shop no.77 Khanna makt. Lodhi Cly.	1	1	1	1	0
52	PTU-09-002	Aliganj Market, Lodhi Colony	1	1	1	1	0
53	PTU-05-021	Jaswant Singh Lane behind Hyderabad House	0	0	1	1	0
54	CTU-06-003	Indira Camp near D-II flats Pandara Road	2	1	0	0	0
55	newly constructed	RK Ashram marg	2	1	2	1	1
		TOTAL SEATS	63	41	68	43	26
		TOTAL NO OF WC SEAT	186				

- 101 -

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

GROUP D							
PTUs, CTUs ,Garbage stations and Roll call centers,							
Sn o	Toilet Identification Number/ Unique ID	Toilet Address	Facilities available				
			Male WC	Female WC	Gents Urinal	Child facility	Third Gender/Differe ntly able WC
					Adult	Urinal	
1	PTU-13-001	Entry point Yusuf Sarai at Aurobindo Marg	2	1	1	1	1
2	PTU 08-015	Opp. Post office Jor Bagh (2nd Avenue)	2	0	1	1	1
3	PTU 09-008	Aurbindo Marg opp. Safdarjung Airport	1	0	1	1	1
4	PTU-11-15	Behind bus stand at ring road market sraojini nagar	3	3	0	0	0
5	PTU 13-010	Opp. S. J. Hospital, Ring Road	1	1	1	1	2
6	PTU 13-008	Near INA Subway Aurbindo Marg	2	2	2	1	1
7	PTU 13-020	Near pump house Safderjung Aurobindo Marg	1	1	3	1	1
8	PTU-13-002	Yusuf Sarai Mkt. Aurobindo Marg	1	1	2	1	0
9	PTU-01-042	Ashoka Road adjacent to Post Office Building	1	1	3	1	1
10	PTU-01-043	Gurudwara Dustbin Ashoka Road	1	0	2	1	1
11	PTU-03-005	Baba Kharak Singh Marg Near RML Hospital Gate No. 4	2	1	3	1	1
12	PTU-03-010	Gole Market Near Hanuman Mandir Tikona Park	1	0	1	1	1
13	PTU-04-015	Gurudwara Rakab Ganj Road	1	1	1	1	2
14	PTU 01-037	Near Ashoka Taxi Service, Janpath Road	1	0	1	1	1
15	PTU-05-023	CPWD Garage Dr.Rajender Prasad Lane	1	0	1	1	0
16	PTU 08-002	Near Gate of Delhi Golf Club	1	0	1	1	0
17	PTU 08-006	Suajan Singh park near gurudwara	1	1	1	1	1

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
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18	PTU-08-009	Parking of India International Annexe and Islamic Culture center Max Mueller Marg	1	0	2	0	0
19	PTU-14-011	Children Park towards Shahjahan Road Radial, India Gate.	2	3	2	1	0
20	Garbage station	Dr.zakir husain marg,kaka nagar site	-	-	-	-	-
21	Garbage station	Niti marg opp., Nehru marg	-	-	-	-	-
22	Garbage station	Satya marg	-	-	-	-	-
23	Garbage station	Meeting point of indira chowk and parliament street	-	-	-	-	-
24	Garbage station	In between entrance perol pump (Delhi golf club) Dr.Zakir Hussain marg	-	-	-	-	-
25	PTU 11-016	Near shop no. 83, Ring Road Mkt. Sarojini Nagar	2	2	2	1	1
26	PTU 13-003	Footover bridge, near Safdarjung Hospital, Yusuf Sarai	1	1	2	1	1
27	PTU 13-004	AllMS Near Ansari Nagar East	2	1	1	1	1
28	PTU-08-023	Main Market Lodhi Colony	2	1	1	1	1
29	PTU 09-007	Jor Bagh road near fire station	1	0	1	1	1
30	PTU 09-009	Aurbindo marg rajiv Gandhi bhawan	2	0	1	1	1
31	PTU-13-014	Sanjay Park, BHS Marg	2	1	1	1	1
32	PTU 12-016	Opp. Hyatt Hotel, Ring Road	2	1	3	1	2
33	PTU-04-024	North Avenue Market	0	0	2	1	0
34	PTU-08-004	In Tikona Park Behind Bungalow No. 25, Golf Link Colony	1	2	0	1	0
35	PTU-13-015	BHS Marg	1	1	1	1	1
36	PTU-14-003	Patiala House Court at Tilak Marg	1	0	1	0	1
37	PTU 14-005	Patiala House Gate No.2	1	1	3	1	1

NEW DELHI MUNICIPAL COUNCIL, NEW DELHI
Facility management of Services in NDMC area
(202 Nos PTU,CTU ,17 Nos Garbage Stations and Roll call centers)

38	PTU-07-008	South Block opp. Gate no.10	0	1	1	1	0
39	PTU-05-015	Faridkot House Lane (No. - II)	1	0	1	1	0
40	PTU-11-003	C-Avenue near Park, Sarojini Nagar	2	0	1	1	0
41	PTU-13-017	Park behind NDMC Service Centre ,Laxmi Bai Nagar	1	0	2	0	0
42	PTU-13-018	Mini Mkt. Near Barat Ghar, Laxmi Bai Nagar	1	0	1	1	1
43	PTU-11-005	Suvidha Market Sarojini Nagar	2	0	1	1	0
44	PTU-09-004	B.K. DuttCly. Mkt.	1	0	1	1	0
45	PTU-09-005	Jor Bagh lane	1	0	2	0	0
46	PTU-07-011	Taxi Stand K.M. Lane	2	1	1	1	1
47	PTU-07-012	K.M Lane Market near Dhobi Ghat	1	2	1	1	1
48	PTU-09-001	Nazaf Khan Road near Sr. Ser. School	1	0	1	1	0
49	PTU-09-003	Palika Kunj Market	1	0	1	0	1
50	PTU 08-021	Near shop no. 25 Khanna makt. Lodhi Cly.	1	1	1	1	0
51	PTU 08-022	Near shop no.7 Khanna makt. Lodhi Cly.	1	1	1	1	0
52	PTU 11-023	Nauroji Nagar Market, Scindia Property, Ring Road	3	3	0	0	0
53	CTU-12-002	Shankar Camp, Moti Bagh (No.II)	4	3	0	0	0
54	CTU	Rajiv Gandhi JJ Camp (two units)	6	4	4		
55	CTU-06-004	Dhobi Ghat, Darbanga Lane	4	3	0	0	2
		TOTAL WC SEATS	77	46	68	40	34
		TOTAL SEATS	211				